

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	104%	103%	100%	97%
Family Care	Delivery suite	Maternity	91%	79%	95%	97%
Family Care	D47	Gynaecology	87%	127%	100%	113%
Family Care	NNU	Neonatal Unit	82%	100%	94%	100%
Family Care	F63	Paediatrics	90%	115%	100%	100%
Family Care	F64	Paediatrics	93%	99%	109%	100%
Family Care	F65	Paediatrics	86%	61%	97%	10%
Family Care Total			89%	96%	98%	98%

CHPPD			
Patients	Reg	HCA	All
369	4.2	1.9	6.1
519	12.8	2.7	15.5
304	5.5	3.2	8.6
357	9.7	0.5	10.2
200	8.8	2.6	11.4
320	7.4	1.3	8.7
242	9.1	1.0	10.1

Medicine	IAU	Inegrated Assessment Unit	103%	134%	90%	123%
Medicine	B22,CCU & CPAU	Cardiology	76%	97%	73%	81%
Medicine	B20	Emergency care/Observation	80%	104%	73%	137%
Medicine	B26	Gastroenterology	73%	89%	67%	100%
Medicine	E53	Metabolic and general medicine	82%	93%	69%	129%
Medicine	E54	Chest Medicine	79%	132%	95%	135%
Medicine	B28	Renal, Rheumatology & Haematology	87%	104%	59%	94%
Medicine	B21	Elderly Medicine	74%	112%	100%	92%
Medicine	F61	Hume unit rehab	72%	122%	100%	98%
Medicine	E50	Elderly Medicine	66%	126%	100%	91%
Medicine	E51	Elderly Medicine	66%	116%	100%	94%

672	6.1	5.3	11.4
781	5.7	2.5	8.2
650	3.1	3.3	6.4
708	2.5	2.4	4.9
836	2.3	2.0	4.4
850	3.0	2.6	5.6
1317	3.2	3.1	6.2
848	2.2	2.8	5.0
827	2.3	3.0	5.3
815	2.1	3.0	5.1
824	2.1	3.0	5.1

Medicine	E52	Elderly Medicine	60%	111%	100%	97%
Medicine	E56	Dementia Unit	62%	114%	100%	100%
Medicine	E58	Acute Stroke Unit	71%	130%	54%	114%
Medicine	F62	Infection Control	70%	114%	100%	66%
Medicine Total			76%	113%	79%	103%

815	2.0	2.9	4.9
726	2.3	3.4	5.7
1130	3.0	3.5	6.6
429	4.1	3.9	8.1

Surgery	C30	Surgery	86%	91%	69%	145%
Surgery	C31	Surgery	87%	88%	75%	118%
Surgery	C36	Surgery	88%	106%	76%	114%
Surgery	C33	Head and Neck	94%	94%	100%	98%
Surgery	D42	Emergency Surgery	81%	109%	100%	118%
Surgery	Haygarth	Haygarth SEI	92%	86%	100%	100%
Surgery	D43	Orthopaedics	76%	152%	69%	124%
Surgery	D48	Orthopaedics	72%	89%	73%	113%
Surgery	D41	Urology	71%	102%	68%	123%
Surgery Total			82%	104%	77%	118%

703	3.4	2.5	5.9
644	3.4	3.2	6.5
684	3.2	3.0	6.2
580	4.0	2.2	6.2
507	3.7	3.9	7.6
146	9.2	4.2	13.4
811	3.0	4.3	7.3
877	3.5	3.0	6.6
671	3.2	3.3	6.6

Theatres	ICCU	Integrated intensive care unit	100%	56%	100%	106%
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338	26.2	2.1	28.4
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CHS Total			82%	108%	85%	107%
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<b>SRH Total</b>			<b>92%</b>			
<b>SEI Total</b>			<b>94%</b>			

20354	4.2	3.0	7.1
146	9.2	4.2	13.4