

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	113%	95%	100%	96%
Family Care	Delivery suite	Maternity	92%	76%	95%	93%
Family Care	D47	Gynaecology	90%	107%	100%	89%
Family Care	NNU	Neonatal Unit	95%	100%	101%	100%
Family Care	F63	Paediatrics	92%	125%	102%	100%
Family Care	F64	Paediatrics	101%	111%	109%	100%
Family Care	F65	Paediatrics	93%	86%	100%	0%
Family Care Total			95%	101%	100%	90%

CHPPD			
Patients	Reg	HCA	All
396	3.7	1.5	5.2
483	12.6	2.5	15.1
288	5.0	2.9	7.9
451	7.8	0.6	8.4
185	8.9	2.7	11.6
298	7.6	1.5	9.1
257	8.2	1.1	9.3

Medicine	IAU	Inegrated Assessment Unit	104%	127%	91%	121%
Medicine	B22,CCU & CPAU	Cardiology	73%	94%	71%	78%
Medicine	B20	Emergency care/Observation	81%	101%	76%	134%
Medicine	B26	Gastroenterology	73%	91%	67%	96%
Medicine	E53	Metabolic and general medicine	82%	123%	71%	138%
Medicine	E54	Chest Medicine	85%	133%	92%	136%
Medicine	B28	Renal, Rheumatology & Haematology	89%	93%	59%	91%
Medicine	B21	Elderly Medicine	73%	110%	100%	96%
Medicine	F61	Hume unit rehab	73%	119%	100%	95%
Medicine	E50	Elderly Medicine	70%	132%	100%	94%

664	5.6	4.7	10.3
644	6.0	2.7	8.7
586	3.2	3.2	6.5
642	2.5	2.4	4.9
802	2.2	2.3	4.5
767	3.1	2.6	5.7
1185	3.4	2.7	6.1
741	2.2	2.9	5.1
746	2.3	2.9	5.2
739	2.2	3.1	5.3

Medicine	E51	Elderly Medicine	69%	117%	100%	93%
Medicine	E52	Elderly Medicine	66%	104%	100%	95%
Medicine	E56	Dementia Unit	66%	114%	100%	100%
Medicine	E58	Acute Stroke Unit	67%	137%	54%	104%
Medicine	F62	Infection Control	70%	109%	100%	74%
Medicine Total			77%	113%	79%	101%

737	2.2	3.0	5.2
736	2.1	2.8	4.9
655	2.4	3.4	5.8
1047	2.8	3.4	6.3
358	4.4	4.4	8.8

Surgery	C30	Surgery	84%	95%	67%	143%
Surgery	C31	Surgery	93%	89%	74%	119%
Surgery	C36	Surgery	90%	95%	74%	111%
Surgery	C33	Head and Neck	89%	97%	100%	89%
Surgery	D42	Emergency Surgery	77%	108%	100%	113%
Surgery	Haygarth	Haygarth SEI	97%	86%	100%	100%
Surgery	D43	Orthopaedics	81%	142%	71%	125%
Surgery	D48	Orthopaedics	80%	90%	73%	117%
Surgery	D41	Urology	73%	101%	68%	138%
Surgery Total			84%	102%	77%	118%

647	3.3	2.6	5.8
597	3.4	3.1	6.5
643	3.1	2.7	5.8
485	4.2	2.5	6.6
424	3.8	4.1	7.9
125	10.2	4.5	14.7
744	3.1	4.1	7.2
864	3.5	2.8	6.3
605	3.3	3.5	6.8

Theatres	ICCU	Integrated intensive care unit	100%	60%	100%	74%
----------	------	--------------------------------	------	-----	------	-----

340	25.2	1.7	26.9
-----	------	-----	------

CHS Total			84%	107%	85%	105%
-----------	--	--	-----	------	-----	------

SRH Total			92%			
SEI Total			96%			

18756	4.2	2.9	7.0
125	10.2	4.5	14.7