

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	115%	100%	100%	84%
Family Care	Delivery suite	Maternity	91%	64%	99%	90%
Family Care	D47	Gynaecology	90%	107%	100%	81%
Family Care	NNU	Neonatal Unit	87%	100%	104%	100%
Family Care	F63	Paediatrics	105%	105%	100%	100%
Family Care	F64	Paediatrics	95%	80%	88%	100%
Family Care	F65	Paediatrics	84%	99%	100%	0%
Family Care Total			93%	92%	99%	77%

CHPPD			
Patients	Reg	HCA	All
502	3.3	1.3	4.5
589	11.5	2.0	13.6
163	9.7	4.7	14.3
329	11.4	0.6	12.0
216	9.3	2.1	11.4
238	9.3	1.4	10.7
241	9.1	1.5	10.6

Medicine	IAU	Inegrated Assessment Unit	111%	131%	98%	127%
Medicine	B22,CCU & CPAU	Cardiology	79%	90%	74%	58%
Medicine	B20	Emergency care/Observation	87%	105%	67%	150%
Medicine	B26	Gastroenterology	70%	102%	69%	106%
Medicine	E53	Metabolic and general medicine	80%	142%	71%	148%
Medicine	E54	Chest Medicine	82%	124%	109%	158%
Medicine	B28	Renal, Rheumatology & Haematology	92%	109%	62%	102%
Medicine	B21	Elderly Medicine	73%	118%	100%	101%
Medicine	F61	Hume unit rehab	73%	134%	102%	100%
Medicine	E50	Elderly Medicine	73%	115%	100%	100%
Medicine	E51	Elderly Medicine	71%	124%	100%	99%
Medicine	E52	Elderly Medicine	72%	126%	100%	103%
Medicine	E56	Dementia Unit	72%	106%	100%	99%
Medicine	E58	Acute Stroke Unit	75%	150%	64%	136%
Medicine	F62	Infection Control	75%	112%	102%	84%
Medicine Total			80%	119%	82%	111%

680	6.5	5.3	11.8
720	6.3	2.4	8.7
594	3.5	3.8	7.3
720	2.4	2.6	5.0
874	2.2	2.6	4.8
859	3.2	2.7	5.8
1131	3.9	3.8	7.7
801	2.3	3.2	5.5
780	2.5	3.4	5.8
780	2.4	3.0	5.4
773	2.3	3.4	5.7
743	2.5	3.6	6.0
685	2.7	3.4	6.1
1051	3.6	4.5	8.0
335	5.5	5.5	11.0

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Surgery	C30	Surgery	87%	93%	68%	145%
Surgery	C31	Surgery	88%	87%	74%	115%
Surgery	C36	Surgery	92%	108%	76%	130%
Surgery	C33	Head and Neck	93%	92%	100%	106%
Surgery	D42	Emergency Surgery	82%	93%	100%	100%
Surgery	Haygarth	Haygarth SEI	91%	97%	95%	100%
Surgery	D43	Orthopaedics	90%	141%	72%	135%
Surgery	D48	Orthopaedics	76%	96%	73%	114%
Surgery	D41	Urology	76%	125%	77%	116%
Surgery Total			85%	106%	79%	120%

Theatres	ICCU	Integrated intensive care unit	100%	76%	100%	46%
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CHS Total			85%	112%	87%	110%
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SRH Total			95%			
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SEI Total			94%			
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CHPPD			
Patients	Reg	HCA	All

707	3.4	2.6	6.0
519	4.2	4.0	8.2
563	4.0	4.0	8.0
507	4.6	2.5	7.1
254	7.4	6.6	14.0
136	12.2	4.9	17.1
808	3.4	4.2	7.7
849	3.8	3.3	7.0
595	4.0	4.2	8.2

257	29.1	2.5	31.6
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17825	4.9	3.5	8.3
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135	12.2	4.9	17.2
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