

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	114%	100%	100%	97%
Family Care	Delivery suite	Maternity	90%	73%	96%	97%
Family Care	D47	Gynaecology	84%	99%	100%	81%
Family Care	NNU	Neonatal Unit	94%	100%	101%	100%
Family Care	F63	Paediatrics	108%	112%	100%	100%
Family Care	F64	Paediatrics	94%	86%	98%	100%
Family Care	F65	Paediatrics	78%	87%	100%	0%
Family Care Total			93%	95%	99%	83%

CHPPD			
Patients	Reg	HCA	All
568	2.9	1.2	4.1
492	13.5	2.7	16.2
192	7.9	3.8	11.7
428	9.1	0.6	9.6
149	13.6	3.2	16.8
217	10.6	1.7	12.3
195	10.8	1.7	12.5

Medicine	IAU	Inegrated Assessment Unit	107%	155%	99%	135%
Medicine	B22,CCU & CPAU	Cardiology	79%	86%	74%	63%
Medicine	B20	Emergency care/Observation	86%	110%	68%	147%
Medicine	B26	Gastroenterology	68%	108%	67%	111%
Medicine	E53	Metabolic and general medicine	81%	136%	68%	145%
Medicine	E54	Chest Medicine	79%	147%	95%	165%
Medicine	B28	Renal, Rheumatology & Haematology	92%	110%	62%	97%
Medicine	B21	Elderly Medicine	74%	114%	100%	99%
Medicine	F61	Hume unit rehab	66%	136%	100%	103%
Medicine	E50	Elderly Medicine	68%	120%	100%	100%
Medicine	E51	Elderly Medicine	66%	124%	100%	100%
Medicine	E52	Elderly Medicine	62%	124%	100%	100%
Medicine	E56	Dementia Unit	66%	118%	100%	101%
Medicine	E58	Acute Stroke Unit	71%	170%	62%	129%
Medicine	F62	Infection Control	77%	114%	100%	78%
Medicine Total			77%	125%	81%	111%

663	6.5	6.1	12.6
692	6.6	2.4	9.0
580	3.6	3.9	7.5
691	2.5	2.8	5.3
841	2.3	2.6	4.9
846	3.0	3.0	6.0
1124	3.9	3.8	7.7
784	2.4	3.2	5.5
800	2.2	3.4	5.6
794	2.2	3.1	5.3
799	2.2	3.3	5.4
804	2.1	3.2	5.3
715	2.4	3.5	6.0
1008	3.6	4.9	8.4
348	5.4	5.2	10.6

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Surgery	C30	Surgery	83%	99%	67%	150%
Surgery	C31	Surgery	92%	87%	74%	117%
Surgery	C36	Surgery	92%	115%	74%	130%
Surgery	C33	Head and Neck	93%	97%	98%	98%
Surgery	D42	Emergency Surgery	90%	91%	100%	105%
Surgery	Haygarth	Haygarth SEI	91%	83%	100%	100%
Surgery	D43	Orthopaedics	92%	141%	75%	128%
Surgery	D48	Orthopaedics	80%	104%	78%	112%
Surgery	D41	Urology	89%	103%	71%	126%
Surgery Total			88%	105%	80%	120%
Theatres	ICCU	Integrated intensive care unit	100%	76%	100%	46%
CHS Total			85%	115%	86%	110%
SRH Total			95%			
SEI Total			94%			

CHPPD			
Patients	Reg	HCA	All

628	3.7	3.1	6.8
565	4.0	3.7	7.6
660	3.4	3.5	6.9
585	4.0	2.3	6.3
259	7.7	6.5	14.2
117	14.4	5.3	19.7
869	3.3	3.9	7.1
814	4.2	3.6	7.7
647	4.0	3.5	7.5

252	29.7	2.6	32.3
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19009	4.6	3.4	7.8
117	14.4	5.3	19.7