

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	115%	100%	100%	100%
Family Care	Delivery suite	Maternity	89%	72%	99%	88%
Family Care	D47	Gynaecology	83%	97%	100%	87%
Family Care	NNU	Neonatal Unit	87%	100%	102%	100%
Family Care	F63	Paediatrics	106%	129%	100%	100%
Family Care	F64	Paediatrics	102%	76%	106%	100%
Family Care	F65	Paediatrics	81%	100%	90%	19%
Family Care Total			92%	94%	100%	86%

Medicine	IAU	Inegrated Assessment Unit	111%	132%	99%	124%
Medicine	B22,CCU & CPAU	Cardiology	81%	90%	74%	60%
Medicine	B20	Emergency care/Observation	98%	105%	67%	150%
Medicine	B26	Gastroenterology	67%	106%	68%	102%
Medicine	E53	Metabolic and general medicine	85%	129%	72%	135%
Medicine	E54	Chest Medicine	90%	116%	103%	157%
Medicine	B28	Renal, Rheumatology & Haematology	84%	100%	60%	95%
Medicine	B21	Elderly Medicine	72%	117%	100%	99%
Medicine	F61	Hume unit rehab	75%	134%	100%	100%
Medicine	E50	Elderly Medicine	72%	112%	100%	101%
Medicine	E51	Elderly Medicine	71%	114%	100%	97%
Medicine	E52	Elderly Medicine	74%	119%	100%	100%
Medicine	E56	Dementia Unit	66%	113%	100%	99%
Medicine	E58	Acute Stroke Unit	76%	159%	67%	121%
Medicine	F62	Infection Control	75%	122%	100%	73%
Medicine Total			81%	117%	82%	106%

Surgery	C30	Surgery	90%	93%	77%	132%
Surgery	C31	Surgery	88%	83%	75%	110%
Surgery	C36	Surgery	95%	111%	75%	123%
Surgery	C33	Head and Neck	98%	90%	100%	100%
Surgery	D42	Emergency Surgery	84%	103%	100%	95%
Surgery	Haygarth	Haygarth SEI	91%	88%	100%	100%
Surgery	D43	Orthopaedics	71%	162%	75%	141%
Surgery	D48	Orthopaedics	76%	102%	70%	119%
Surgery	D41	Urology	74%	123%	70%	127%
Surgery Total			84%	110%	80%	119%

Theatres	ICCU	Integrated intensive care unit	100%	56%	100%	44%
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CHS Total			85%	112%	87%	108%
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SRH Total			95%			
SEI Total			94%			

CHPPD			
Patients	Reg	HCA	All
418	3.8	1.6	5.4
643	10.1	1.9	12.0
153	10.2	4.6	14.8
325	11.1	0.5	11.6
157	12.3	3.5	15.8
274	8.9	1.1	9.9
175	11.3	2.3	13.6

628	6.8	5.5	12.3
729	6.1	2.3	8.4
549	4.0	4.0	8.0
683	2.4	2.7	5.1
785	2.5	2.6	5.1
777	3.5	2.7	6.3
1030	3.9	3.7	7.6
773	2.3	3.1	5.4
784	2.4	3.2	5.7
763	2.3	3.0	5.3
748	2.3	3.2	5.5
755	2.4	3.2	5.6
670	2.5	3.5	6.0
985	3.8	4.5	8.3
304	5.8	5.9	11.7

628	4.0	2.7	6.7
538	3.9	3.6	7.5
491	4.6	4.4	9.0
435	5.3	2.8	8.1
216	8.5	7.9	16.4
135	12.0	4.5	16.5
875	2.7	4.2	6.9
702	4.4	4.0	8.4
570	3.8	4.4	8.2

262	28.3	1.9	30.2
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17825	4.8	3.4	8.0
135	12.0	4.5	16.5