

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	127%	100%	100%	94%
Family Care	Delivery suite	Maternity	92%	72%	99%	102%
Family Care	D47	Gynaecology	94%	94%	100%	65%
Family Care	NNU	Neonatal Unit	92%	100%	102%	100%
Family Care	F63	Paediatrics	99%	111%	100%	100%
Family Care	F64	Paediatrics	97%	67%	93%	100%
Family Care	F65	Paediatrics	77%	81%	89%	17%
Family Care Total			94%	89%	98%	83%

Medicine	IAU	Inegrated Assessment Unit	106%	139%	99%	122%
Medicine	B22,CCU & CPAU	Cardiology	83%	88%	72%	69%
Medicine	B20	Emergency care/Observation	91%	106%	67%	148%
Medicine	B26	Gastroenterology	70%	112%	67%	102%
Medicine	E53	Metabolic and general medicine	83%	115%	70%	137%
Medicine	E54	Chest Medicine	84%	129%	101%	142%
Medicine	B28	Renal, Rheumatology & Haematology	88%	104%	59%	92%
Medicine	B21	Elderly Medicine	73%	111%	100%	99%
Medicine	F61	Hume unit rehab	73%	131%	100%	100%
Medicine	E50	Elderly Medicine	68%	132%	100%	97%
Medicine	E51	Elderly Medicine	69%	112%	100%	99%
Medicine	E52	Elderly Medicine	67%	126%	100%	100%
Medicine	E56	Dementia Unit	66%	119%	100%	99%
Medicine	E58	Acute Stroke Unit	71%	152%	63%	113%
Medicine	F62	Infection Control	78%	112%	100%	73%
Medicine Total			79%	119%	81%	105%

Surgery	C30	Surgery	86%	107%	76%	135%
Surgery	C31	Surgery	92%	91%	76%	111%
Surgery	C36	Surgery	94%	105%	77%	121%
Surgery	C33	Head and Neck	98%	98%	100%	100%
Surgery	D42	Emergency Surgery	85%	104%	100%	124%
Surgery	Haygarth	Haygarth SEI	90%	100%	113%	100%
Surgery	D43	Orthopaedics	75%	160%	75%	145%
Surgery	D48	Orthopaedics	74%	98%	73%	96%
Surgery	D41	Urology	83%	133%	71%	123%
Surgery Total			85%	113%	80%	118%

Theatres	ICCU	Integrated intensive care unit	100%	56%	100%	50%
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CHS Total			85%	113%	87%	106%
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SRH Total			94%			
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SEI Total			97%			
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CHPPD			
Patients	Reg	HCA	All
427	4.1	1.6	5.6
464	14.8	2.9	17.7
152	11.5	4.2	15.7
337	11.4	0.6	11.9
200	9.5	2.4	11.9
208	11.0	1.3	12.3
198	10.0	1.7	11.8

678	6.3	5.4	11.7
716	6.5	2.5	9.0
631	3.4	3.6	7.0
686	2.5	2.8	5.4
812	2.4	2.4	4.9
834	3.2	2.7	5.9
1228	3.3	3.1	6.5
751	2.5	3.2	5.7
817	2.3	3.2	5.5
810	2.2	3.1	5.3
759	2.3	3.2	5.5
799	2.2	3.3	5.5
702	2.5	3.6	6.0
1087	3.3	4.0	7.3
387	4.9	4.5	9.4

720	3.5	2.6	6.1
643	3.5	3.2	6.7
578	4.0	3.7	7.7
542	4.5	2.5	6.9
376	5.1	5.2	10.3
135	10.1	4.9	15.0
937	2.7	4.1	6.7
725	4.4	3.6	8.0
667	3.7	4.0	7.7

330	25.9	1.6	27.6
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19201	4.6	3.3	7.7
135	10.1	4.9	15.0