

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	103%	100%	100%	97%
Family Care	Delivery suite	Maternity	93%	72%	97%	90%
Family Care	D47	Gynaecology	88%	108%	100%	70%
Family Care	NNU	Neonatal Unit	93%	100%	103%	100%
Family Care	F63	Paediatrics	88%	102%	100%	100%
Family Care	F64	Paediatrics	86%	97%	105%	100%
Family Care	F65	Paediatrics	93%	94%	97%	5%
Family Care Total			92%	94%	100%	82%

CHPPD			
Patients	Reg	HCA	All
423	3.6	1.6	5.2
580	11.7	2.2	13.9
203	7.7	3.2	11.0
336	11.5	0.5	12.0
130	12.3	3.2	15.5
303	7.3	1.3	8.6
241	9.5	1.5	11.0

Medicine	IAU	Inegrated Assessment Unit	106%	132%	95%	125%
Medicine	B22,CCU & CPAU	Cardiology	74%	89%	73%	53%
Medicine	B20	Emergency care/Observation	80%	100%	79%	118%
Medicine	B26	Gastroenterology	73%	103%	67%	100%
Medicine	E53	Metabolic and general medicine	86%	115%	70%	140%
Medicine	E54	Chest Medicine	83%	136%	95%	153%
Medicine	B28	Renal, Rheumatology & Haematology	94%	90%	59%	92%
Medicine	B21	Elderly Medicine	71%	114%	100%	98%
Medicine	F61	Hume unit rehab	74%	123%	100%	96%
Medicine	E50	Elderly Medicine	72%	118%	100%	87%
Medicine	E51	Elderly Medicine	70%	112%	100%	92%
Medicine	E52	Elderly Medicine	70%	110%	100%	90%
Medicine	E56	Dementia Unit	65%	109%	100%	98%
Medicine	E58	Acute Stroke Unit	64%	125%	67%	106%
Medicine	F62	Infection Control	65%	120%	100%	72%
Medicine Total			77%	112%	81%	101%

698	6.1	5.2	11.2
776	5.6	2.2	7.8
638	3.3	3.1	6.4
693	2.6	2.6	5.2
872	2.3	2.3	4.6
851	3.0	2.8	5.9
1074	4.0	3.1	7.0
855	2.1	2.9	5.0
813	2.4	3.0	5.4
824	2.2	2.8	5.0
797	2.3	3.0	5.2
824	2.2	2.8	5.0
721	2.4	3.3	5.7
1097	3.2	3.5	6.6
436	3.9	4.2	8.0

Surgery	C30	Surgery	81%	103%	67%	132%
Surgery	C31	Surgery	83%	87%	77%	127%
Surgery	C36	Surgery	89%	94%	77%	106%
Surgery	C33	Head and Neck	100%	74%	100%	100%
Surgery	C32	Emergency Surgery	72%	88%	100%	95%
Surgery	Haygarth	Haygarth SEI	89%	96%	100%	100%
Surgery	D43	Orthopaedics	81%	136%	74%	125%
Surgery	D48	Orthopaedics	84%	101%	73%	96%
Surgery	D42	Urology	74%	91%	67%	124%
Surgery Total			83%	99%	78%	112%

704	3.2	2.6	5.8
627	3.3	3.1	6.5
607	3.6	3.0	6.6
566	4.2	1.9	6.2
53	30.9	28.7	59.5
113	11.5	5.4	16.9
855	3.1	3.8	6.9
770	4.5	3.5	8.0
246	9.0	8.5	17.5

Theatres	ICCU	Integrated intensive care unit	100%	76%	100%	74%
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381	24.7	2.0	26.7
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CHS Total			83%	106%	87%	102%
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SRH Total			92%			
SEI Total			94%			

18994	4.6	3.1	7.5
113	11.5	5.4	16.9