

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	122%	100%	102%	97%
Family Care	Delivery suite	Maternity	88%	85%	98%	100%
Family Care	D47	Gynaecology	89%	107%	100%	70%
Family Care	NNU	Neonatal Unit	100%	100%	112%	100%
Family Care	F63	Paediatrics	102%	106%	100%	100%
Family Care	F64	Paediatrics	93%	100%	100%	100%
Family Care	F65	Paediatrics	87%	81%	100%	0%
Family Care Total			94%	95%	102%	79%

Medicine	IAU	Integrated Assessment Unit	98%	120%	89%	107%
Medicine	B22, CCU & CPAU	Cardiology	76%	86%	75%	68%
Medicine	B20	Emergency care/Observation	82%	97%	89%	116%
Medicine	B26	Gastroenterology	71%	108%	67%	100%
Medicine	E53	Metabolic and general medicine	82%	116%	74%	132%
Medicine	E54	Chest Medicine	82%	127%	89%	153%
Medicine	B28	Renal, Rheumatology & Haematology	84%	98%	61%	88%
Medicine	B21	Elderly Medicine	75%	106%	100%	100%
Medicine	F61	Hume unit rehab	67%	134%	100%	94%
Medicine	E50	Elderly Medicine	81%	121%	100%	94%
Medicine	E51	Elderly Medicine	75%	98%	100%	90%
Medicine	E52	Elderly Medicine	72%	123%	100%	100%
Medicine	E56	Dementia Unit	76%	103%	100%	98%
Medicine	E58	Acute Stroke Unit	62%	155%	66%	105%
Medicine	F62	Infection Control	71%	118%	100%	73%
Medicine Total			77%	113%	81%	99%

Surgery	C30	Surgery	85%	105%	73%	121%
Surgery	C31	Surgery	92%	84%	75%	128%
Surgery	C36	Surgery	87%	102%	86%	106%
Surgery	C33	Head and Neck	88%	90%	100%	100%
Surgery	D42	Emergency Surgery	80%	77%	100%	94%
Surgery	Haygarth	Haygarth SEI	99%	92%	100%	100%
Surgery	D43	Orthopaedics	61%	123%	77%	131%
Surgery	D48	Orthopaedics	75%	103%	81%	131%
Surgery	D44	Urology	72%	99%	82%	110%
Surgery Total			80%	99%	83%	116%

Theatres	ICCU	Integrated intensive care unit	100%	79%	100%	71%
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CHS Total			82%	107%	88%	102%
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SRH Total			92%			
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SEI Total			98%			
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CHPPD			
Patients	Reg	HCA	All
387	4.4	1.8	6.2
515	12.9	2.8	15.8
141	10.6	4.8	15.4
375	11.2	0.0	11.2
167	11.5	2.8	14.3
259	8.8	1.6	10.4
192	11.6	1.6	13.2

344	11.4	9.3	20.7
616	7.3	2.8	10.1
600	3.7	3.2	6.9
686	2.6	2.8	5.3
864	2.3	2.3	4.6
813	3.1	2.8	5.9
989	4.1	3.7	7.8
847	2.2	2.8	5.0
833	2.2	3.1	5.3
820	2.4	2.9	5.3
641	2.9	3.4	6.3
783	2.3	3.3	5.6
696	2.7	3.3	6.0
1078	3.1	3.9	7.1
330	5.4	5.5	10.8

611	4.0	2.9	6.9
622	3.6	3.3	6.9
605	3.8	3.3	7.0
559	3.9	2.2	6.2
286	6.4	5.1	11.6
152	9.3	4.2	13.5
821	3.2	3.8	7.0
851	3.9	3.6	7.5
466	5.0	4.5	9.5

259	29.9	2.9	32.8
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18056	4.8	3.3	7.9
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152	9.3	4.2	13.5
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