

			Actual compar	
			Day	
Division	Ward Number	Ward Name	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	109%	103%
Family Care	Delivery suite	Maternity	84%	84%
Family Care	D47	Gynaecology	84%	119%
Family Care	NNU	Neonatal Unit	94%	100%
Family Care	F63	Paediatrics	99%	100%
Family Care	F64	Paediatrics	92%	88%
Family Care	F65	Paediatrics	84%	94%
Family Care Total			90%	96%

Medicine	IAU	Inegrated Assessment Unit	105%	133%
Medicine	B22,CCU & CPAU	Cardiology	77%	86%
Medicine	B20	Emergency care/Observation	79%	97%
Medicine	B26	Gastroenterology	76%	106%
Medicine	E53	Metabolic and general medicine	81%	132%
Medicine	E54	Chest Medicine	81%	128%
Medicine	B28	Renal, Rheumatology & Haematology	82%	94%
Medicine	B21	Elderly Medicine	80%	97%
Medicine	F61	Hume unit rehab	68%	128%
Medicine	E50	Elderly Medicine	80%	111%
Medicine	E51	Elderly Medicine	74%	104%
Medicine	E52	Elderly Medicine	74%	110%
Medicine	E56	Dementia Unit	73%	113%
Medicine	E58	Acute Stroke Unit	63%	146%
Medicine	F62	Infection Control	74%	115%
Medicine Total			78%	112%

Surgery	C30	Surgery	82%	104%
Surgery	C31	Surgery	89%	79%
Surgery	C36	Surgery	89%	113%
Surgery	C33	Head and Neck	84%	88%
Surgery	C32	Emergency Surgery	81%	82%

Surgery	Haygarth	Haygarth SEI	91%	86%
Surgery	D43	Orthopaedics	75%	124%
Surgery	D48	Orthopaedics	75%	97%
Surgery	D42	Urology	70%	106%
Surgery Total			81%	100%

Theatres	ICCU	Integrated intensive care unit	100%	80%
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CHS Total			83%	106%
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SRH Total			92	
SEI Total			93	

ed to Planned	
Night	
Average fill rate - RN's (%)	Average fill rate - care staff (%)
100%	100%
92%	92%
100%	84%
108%	100%
104%	100%
104%	100%
98%	0%
99%	78%

CHPPD			
Patients	Reg	HCA	All
464	3.4	1.5	4.9
570	11.1	2.5	13.5
177	8.4	4.7	13.1
247	16.2	0.0	16.2
139	14.0	3.1	17.1
170	12.9	2.2	15.1
211	10.3	1.6	12.0

98%	118%
75%	81%
78%	132%
67%	100%
73%	134%
90%	153%
60%	93%
100%	100%
100%	96%
97%	90%
100%	100%
100%	98%
100%	101%
65%	119%
100%	77%
81%	105%

522	8.2	6.7	14.9
734	6.2	2.5	8.6
583	3.6	3.5	7.1
682	2.7	2.7	5.4
852	2.3	2.5	4.8
804	3.1	2.9	6.0
991	4.1	3.6	7.7
845	2.3	2.7	5.0
836	2.2	3.0	5.2
804	2.4	2.8	5.2
792	2.3	3.0	5.3
789	2.4	3.0	5.4
721	2.5	3.4	5.9
1133	3.0	3.8	6.8
374	4.9	4.9	9.7

76%	126%
76%	122%
79%	110%
100%	98%
100%	87%

706	3.4	2.6	6.0
623	3.6	3.2	6.7
603	3.7	3.5	7.3
483	4.5	2.5	7.0
259	7.2	5.7	12.9

100%	100%
76%	128%
79%	126%
73%	115%
81%	115%

87	15.5	7.2	22.7
786	3.2	3.9	7.2
789	4.1	3.7	7.8
611	3.6	3.7	7.3

100%	92%
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325	26.8	2.5	29.3
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87%	106%
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%
%

18625	4.6	3.2	7.7
87	15.5	7.2	22.7