

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	102%	100%	100%	87%
Family Care	Delivery suite	Maternity	87%	85%	94%	98%
Family Care	D47	Gynaecology	84%	120%	100%	83%
Family Care	NNU	Neonatal Unit	100%	100%	100%	100%
Family Care	F63	Paediatrics	99%	95%	100%	100%
Family Care	F64	Paediatrics	88%	92%	96%	100%
Family Care	F65	Paediatrics	89%	95%	100%	3%
Family Care Total			92%	97%	97%	83%

CHPPD				
Patients	Reg	HCA	All	
389	3.8	1.6	5.4	
491	12.8	2.9	15.6	
166	8.7	4.8	13.5	
371	10.4	0.2	10.6	
155	11.9	2.6	14.4	
193	10.9	2.0	12.9	
207	10.6	1.7	12.3	

Medicine	IAU	Inegrated Assessment Unit	103%	132%	100%	121%
Medicine	B22,CCU & CPAU	Cardiology	76%	89%	75%	72%
Medicine	B20	Emergency care/Observation	82%	91%	91%	107%
Medicine	B26	Gastroenterology	69%	112%	68%	100%
Medicine	E53	Metabolic and general medicine	84%	122%	70%	143%
Medicine	E54	Chest Medicine	78%	123%	89%	158%
Medicine	B28	Renal, Rheumatology & Haematology	89%	92%	96%	106%
Medicine	B21	Elderly Medicine	81%	100%	100%	101%
Medicine	F61	Hume unit rehab	70%	128%	102%	97%
Medicine	E50	Elderly Medicine	72%	106%	102%	86%
Medicine	E51	Elderly Medicine	73%	101%	100%	98%
Medicine	E52	Elderly Medicine	73%	115%	100%	99%
Medicine	E56	Dementia Unit	72%	109%	100%	99%
Medicine	E58	Acute Stroke Unit	70%	142%	67%	109%
Medicine	F62	Infection Control	73%	118%	100%	67%
Medicine Total			78%	111%	87%	103%

520	7.9	6.6	14.5
535	8.1	3.2	11.3
511	4.3	3.4	7.7
663	2.5	2.8	5.4
802	2.4	2.5	4.9
784	3.0	2.8	5.8
524	9.3	7.1	16.3
779	2.4	2.9	5.3
769	2.4	3.2	5.5
765	2.3	2.7	5.0
781	2.3	2.8	5.1
758	2.3	3.1	5.5
695	2.5	3.3	5.9
990	3.6	4.0	7.6
332	5.3	5.1	10.3

Surgery	C30	Surgery	83%	111%	74%	122%
Surgery	C31	Surgery	83%	93%	75%	124%
Surgery	C36	Surgery	83%	109%	81%	116%
Surgery	C33	Head and Neck	86%	98%	100%	100%
Surgery	C32	Emergency Surgery	82%	78%	100%	98%
Surgery	Haygarth	Haygarth SEI	90%	91%	100%	100%
Surgery	D43	Orthopaedics	72%	100%	75%	128%
Surgery	D48	Orthopaedics	71%	87%	78%	114%
Surgery	D42	Urology	71%	101%	73%	105%
Surgery Total			79%	96%	81%	114%

672	3.5	2.7	6.2
605	3.4	3.5	6.9
554	3.8	3.8	7.5
571	3.7	2.2	5.9
230	7.6	6.1	13.7
91	14.1	6.8	20.9
780	3.1	3.8	6.9
766	3.9	3.3	7.3
609	3.5	3.3	6.9

Theatres	ICCU	Integrated intensive care unit	100%	63%	100%	88%
CHS Total			82%	104%	89%	105%

253	30.9	2.7	33.6
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SRH Total			92%			
SEI Total			93%			

17220	4.9	3.3	8.1
91	14.1	6.8	20.9