

			Aug-14			
			Actual compared to Funded			
			Day		Night	
Division	Ward Number	Ward Name	Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	109%	88%	100%	100%
Family Care	Delivery suite	Maternity	95%	90%	101%	118%
Family Care	D47	Gynaecology	73%	93%	100%	92%
Family Care	NNU	Neonatal Unit	92%	100%	105%	100%
Family Care	F63	Paediatrics	106%	99%	103%	100%
Family Care	F64	Paediatrics	102%	74%	94%	100%
Family Care	F65	Paediatrics	86%	83%	94%	100%
Family Care Total			93%	89%	100%	107%

Medicine	AMU	Acute Medical Unit	100%	106%	83%	69%
Medicine	CCU & CPAU	Coronary Care Unit & Chest Pain	79%	55%	69%	100%
Medicine	B20	Emergency care/Observation	73%	80%	67%	108%
Medicine	B22	Cardiology	86%	90%	100%	100%
Medicine	B26	Gastroenterology	75%	76%	67%	102%
Medicine	E53	Metabolic and general medicine	81%	126%	80%	124%
Medicine	E54	Chest Medicine	76%	105%	116%	103%
Medicine	B28	Renal, Rheumatology & Haematology	75%	84%	72%	82%
Medicine	B21	Elderly Medicine	65%	106%	100%	89%
Medicine	D41	Hume unit rehab	67%	121%	100%	87%
Medicine	E50	Elderly Medicine	69%	127%	102%	78%
Medicine	E51	Elderly Medicine	60%	108%	100%	84%
Medicine	E52	Elderly Medicine	62%	116%	100%	94%
Medicine	E56	Dementia Unit	57%	105%	67%	150%
Medicine	E58	Acute Stroke Unit	61%	136%	81%	86%
Medicine	F61	Elderly Medicine	91%	106%	100%	100%
Medicine	F62	Infection Control	80%	106%	73%	100%
Medicine Total			73%	103%	82%	93%

Surgery	C30	Surgery	79%	94%	81%	94%
Surgery	C31	Surgery	78%	107%	100%	102%
Surgery	C36	Surgery	79%	113%	102%	111%
Surgery	C33	Head and Neck	90%	104%	100%	100%

			Actual compared to Funded			
			Day		Night	
Division	Ward Number	Ward Name	Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Surgery	ESAU	Emergency Surgical Admissions Unit	105%	98%	102%	71%
Surgery	Haygarth	Haygarth SEI	89%	128%	100%	100%
Surgery	D42	Orthopaedics	74%	92%	100%	100%
Surgery	D43	Orthopaedics	85%	122%	81%	119%
Surgery	D48	Orthopaedics	98%	74%	102%	95%
Surgery	D46	Urology	86%	119%	99%	96%
Surgery Total			86%	101%	95%	99%

Theatres	ICCU	Integrated intensive care unit	100%	82%	100%	62%
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CHS Total			82%	101%	91%	95%
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SRH Total			90%			
SEI Total			97%			