

**December 2014 fill rates: Actual compared to planned staffing levels**

Division	Ward Number	Ward Name	UNIFY Ward	Day		Night	
				Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/postnatal	Maternity	DGANPN	97%	101%	100%	100%
Family Care	Delivery suite	Maternity	DGDS	91%	84%	99%	100%
Family Care	D47	Gynaecology	DGD47	76%	75%	100%	94%
Family Care	NNU	Neonatal Unit	DGDNNU	98%	100%	102%	100%
Family Care	F63	Paediatrics	DGF63	91%	108%	97%	100%
Family Care	F64	Paediatrics	DGF64	97%	100%	102%	100%
Family Care	F65	Paediatrics	DGF65	90%	80%	99%	100%
Family Care Total				92%	92%	100%	118%

Medicine	IAU	Integrated Assessment Unit	DGC34	111%	119%	83%	95%
Medicine	CCU & CPAU	Coronary Care Unit & Chest Pain	CPAU	78%	58%	70%	100%
Medicine	B20	Emergency care/Observation	DGB20	89%	94%	87%	102%
Medicine	B22	Cardiology	DGB22	92%	103%	100%	100%
Medicine	B26	Gastroenterology	DGB26	78%	97%	68%	100%
Medicine	E53	Metabolic and general medicine	DGE53	81%	120%	76%	109%
Medicine	E54	Chest Medicine	DGE54	89%	108%	102%	126%

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Medicine	B28	Renal, Rheumatology & Haematology	DGB28	76%	87%	69%	82%
Medicine	B21	Elderly Medicine	DGB21	72%	112%	100%	88%
Medicine	D41	Hume unit rehab	DGD41	80%	108%	100%	83%
Medicine	E50	Elderly Medicine	DGE50	81%	134%	100%	91%
Medicine	E51	Elderly Medicine	DGE51	63%	99%	102%	90%
Medicine	E52	Elderly Medicine	DGE52	62%	106%	100%	86%
Medicine	E56	Dementia Unit	DGE56	63%	109%	67%	147%
Medicine	E58	Acute Stroke Unit	DGE58	70%	125%	76%	100%
Medicine	F61	Elderly Medicine	DGF61	97%	121%	100%	119%
Medicine	F62	Infection Control	DGF62	71%	110%	68%	111%
Medicine Total				79%	106%	82%	98%

Surgery	C30	Surgery	DGC30	83%	98%	70%	100%
Surgery	C31	Surgery	DGC31	89%	98%	100%	100%
Surgery	C36	Surgery	DGC36	93%	95%	100%	129%
Surgery	C33	Head and Neck	DGC33	92%	97%	102%	94%

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Surgery	C32	Emergency Surgery		109%	131%	98%	85%
Surgery	Haygarth	Haygarth SEI	Haygarth	88%	95%	100%	100%
Surgery	D42	Orthopaedics	DGD42	86%	124%	100%	102%
Surgery	D43	Orthopaedics	DGD43	95%	116%	77%	137%
Surgery	D48	Orthopaedics	DGD48	94%	67%	95%	97%
Surgery	D46	Urology	DGD46	82%	104%	78%	58%
Surgery Total				90%	101%	89%	100%

Theatres	ICCU	Integrated intensive care unit	DGICCU	100%	72%	100%	65%
CHS Total				86%	103%	89%	100%
<b>SRH Total</b>				<b>92%</b>			
<b>SEI Total</b>				<b>97%</b>			