

Oct-14

Actual compared to Planned

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/postnatal	Maternity	103%	100%	98%	87%
Family Care	Delivery suite	Maternity	95%	97%	95%	132%
Family Care	D47	Gynaecology	71%	101%	100%	92%
Family Care	NNU	Neonatal Unit	88%	100%	103%	100%
Family Care	F63	Paediatrics	114%	110%	102%	100%
Family Care	F64	Paediatrics	107%	94%	101%	100%
Family Care	F65	Paediatrics	97%	81%	98%	100%
Family Care Total			94%	97%	99%	106%

Medicine	AMU	Acute Medical Unit	100%	119%	74%	90%
Medicine	CCU & CPAU	Coronary Care Unit & Chest Pain	81%	50%	70%	100%
Medicine	B20	Emergency care/Observation	76%	90%	71%	103%
Medicine	B22	Cardiology	89%	100%	100%	100%
Medicine	B26	Gastroenterology	70%	97%	67%	105%
Medicine	E53	Metabolic and general medicine	83%	116%	78%	98%
Medicine	E54	Chest Medicine	80%	104%	103%	135%
Medicine	B28	Renal, Rheumatology & Haematology	78%	96%	65%	84%
Medicine	B21	Elderly Medicine	76%	107%	100%	89%
Medicine	D41	Hume unit rehab	81%	116%	100%	78%
Medicine	E50	Elderly Medicine	72%	125%	100%	82%
Medicine	E51	Elderly Medicine	65%	106%	100%	76%
Medicine	E52	Elderly Medicine	73%	102%	100%	86%
Medicine	E56	Dementia Unit	72%	104%	67%	147%
Medicine	E58	Acute Stroke Unit	77%	109%	75%	101%
Medicine	F61	Elderly Medicine	98%	109%	102%	115%
Medicine	F62	Infection Control	71%	110%	68%	115%
Medicine Total			79%	104%	79%	98%

Surgery	C30	Surgery	80%	121%	74%	100%
Surgery	C31	Surgery	90%	103%	100%	102%
Surgery	C36	Surgery	93%	90%	110%	116%
Surgery	C33	Head and Neck	97%	93%	103%	100%
Surgery	ESAU	Emergency Surgical Admissions Unit	115%	96%	100%	63%
Surgery	Haygarth	Haygarth SEI	90%	123%	100%	100%
Surgery	D42	Orthopaedics	89%	108%	100%	102%
Surgery	D43	Orthopaedics	82%	126%	72%	137%
Surgery	D48	Orthopaedics	100%	74%	99%	97%
Surgery	D46	Urology	86%	165%	94%	116%
Surgery Total			91%	107%	93%	103%

Theatres	ICCU	Integrated intensive care unit	100%	83%	100%	65%
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CHS Total			87%	103%	88%	99%
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SRH Total			92%			
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SEI Total			97%			
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