

			Jul-14			
			Actual compared to Funded			
			Day		Night	
Division	Ward Number	Ward Name	Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/postnatal	Maternity	107%	94%	98%	97%
Family Care	Delivery suite	Maternity	99%	103%	98%	139%
Family Care	D47	Gynaecology	77%	93%	102%	94%
Family Care	NNU	Neonatal Unit	98%	100%	103%	100%
Family Care	F63	Paediatrics	107%	103%	102%	100%
Family Care	F64	Paediatrics	102%	86%	97%	100%
Family Care	F65	Paediatrics	94%	77%	100%	100%
Family Care Total			97%	94%	100%	111%

Medicine	AMU/ESAU	Acute Medical/Surgical Admissions Unit	94%	120%	78%	90%
Medicine	CCU & CPAU	Coronary Care Unit & Chest Pain	86%	70%	72%	100%
Medicine	B20	Emergency care/Observation	69%	72%	70%	103%
Medicine	B22	Cardiology	91%	104%	100%	100%
Medicine	B26	Gastroenterology	77%	85%	67%	106%
Medicine	E53	Metabolic and general medicine	77%	133%	83%	103%
Medicine	E54	Chest Medicine	84%	88%	83%	82%
Medicine	B28	Renal, Rheumatology & Haematology	77%	97%	71%	81%
Medicine	B21	Elderly Medicine	66%	109%	102%	90%
Medicine	D41	Hume unit rehab	74%	116%	100%	84%
Medicine	E50	Elderly Medicine	68%	124%	100%	87%
Medicine	E51	Elderly Medicine	62%	114%	100%	91%

Division	Ward Number	Ward Name	Actual compared to Funded			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Medicine	E52	Elderly Medicine	59%	117%	102%	99%
Medicine	E56	Dementia Unit	58%	109%	67%	148%
Medicine	E58	Acute Stroke Unit	68%	129%	80%	93%
Medicine	F61	Elderly Medicine	80%	92%	100%	100%
Medicine	F62	Infection Control	74%	106%	68%	94%
Medicine Total			75%	106%	81%	94%

Surgery	C30	Surgery	73%	90%	77%	97%
Surgery	C31	Surgery	86%	112%	102%	102%
Surgery	C36	Surgery	84%	115%	102%	108%
Surgery	C33	Head and Neck	92%	101%	100%	100%
Surgery	Haygarth	Haygarth SEI	91%	111%	100%	100%
Surgery	D42	Orthopaedics	76%	101%	100%	102%
Surgery	D43	Orthopaedics	90%	112%	78%	116%
Surgery	D48	Orthopaedics	96%	72%	101%	95%
Surgery	D46	Urology	94%	92%	100%	100%
Surgery Total			87%	98%	94%	102%

Theatres	ICCU	Integrated intensive care unit	100%	100%	100%	100%
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CHS Total			84%	103%	89%	97%
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			Actual compared to Funded			
			Day		Night	
Division	Ward Number	Ward Name	Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
SRH Total			91%			
SEI Total			97%			