

			Actual compared to Planned				
			Day		Night		
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)	
Nov-14							
Division	Ward Number	Ward Name					
Family Care	Ante/ postnatal	Maternity	96%	101%	100%	83%	
Family Care	Delivery suite	Maternity	80%	106%	97%	112%	
Family Care	D47	Gynaecology	90%	99%	102%	110%	
Family Care	NNU	Neonatal Unit	90%	100%	105%	100%	
Family Care	F63	Paediatrics	110%	129%	102%	100%	
Family Care	F64	Paediatrics	98%	106%	100%	100%	
Family Care	F65	Paediatrics	97%	90%	100%	100%	
Family Care Total			91%	105%	100%	111%	

Medicine	AMU	Acute Medical Unit	100%	117%	81%	99%
Medicine	CCU & CPAU	Coronary Care Unit & Chest Pain	83%	62%	71%	100%
Medicine	B20	Emergency care/Observation	77%	89%	80%	100%
Medicine	B22	Cardiology	95%	101%	100%	103%
Medicine	B26	Gastroenterology	71%	89%	70%	102%
Medicine	E53	Metabolic and general medicine	87%	117%	87%	111%
Medicine	E54	Chest Medicine	87%	97%	106%	123%
Medicine	B28	Renal, Rheumatology & Haematology	79%	96%	73%	81%
Medicine	B21	Elderly Medicine	71%	117%	100%	98%
Medicine	D41	Hume unit rehab	78%	113%	102%	88%
Medicine	E50	Elderly Medicine	78%	127%	100%	94%
Medicine	E51	Elderly Medicine	62%	113%	100%	92%
Medicine	E52	Elderly Medicine	65%	110%	100%	90%
Medicine	E56	Dementia Unit	63%	105%	67%	150%
Medicine	E58	Acute Stroke Unit	73%	127%	82%	95%
Medicine	F61	Elderly Medicine	95%	116%	117%	107%
Medicine	F62	Infection Control	71%	128%	68%	118%
Medicine Total			78%	107%	84%	100%

Surgery	C30	Surgery	83%	96%	80%	98%
Surgery	C31	Surgery	84%	104%	100%	100%
Surgery	C36	Surgery	90%	95%	102%	138%
Surgery	C33	Head and Neck	96%	90%	100%	100%
Surgery	ESAU	Emergency Surgical Admissions Unit	109%	128%	100%	90%
Surgery	Haygarth	Haygarth SEI	89%	138%	100%	97%
Surgery	D42	Orthopaedics	84%	123%	100%	100%
Surgery	D43	Orthopaedics	84%	131%	76%	128%
Surgery	D48	Orthopaedics	100%	74%	99%	100%
Surgery	D46	Urology	87%	107%	81%	83%
Surgery Total			90%	105%	91%	104%

Theatres	ICCU	Integrated intensive care unit	100%	74%	100%	70%
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CHS Total			85%	106%	90%	101%
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SRH Total			93%			
SEI Total			98%			