

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	100%	93%	98%	97%
Family Care	Delivery suite	Maternity	100%	96%	103%	122%
Family Care	D47	Gynaecology	75%	95%	102%	93%
Family Care	NNU	Neonatal Unit	95%	100%	96%	100%
Family Care	F63	Paediatrics	103%	98%	97%	100%
Family Care	F64	Paediatrics	105%	85%	91%	100%
Family Care	F65	Paediatrics	96%	91%	97%	100%
Family Care Total			96%	94%	99%	109%

Medicine	AMU	Acute Medical Unit	96%	116%	76%	79%
Medicine	CCU & CPAU	Coronary Care Unit & Chest Pain	81%	49%	70%	100%
Medicine	B20	Emergency care/Observation	79%	82%	67%	102%
Medicine	B22	Cardiology	96%	100%	100%	100%
Medicine	B26	Gastroenterology	77%	84%	67%	103%
Medicine	E53	Metabolic and general medicine	84%	123%	71%	117%
Medicine	E54	Chest Medicine	84%	87%	101%	112%
Medicine	B28	Renal, Rheumatology & Haematology	73%	92%	66%	85%
Medicine	B21	Elderly Medicine	74%	102%	100%	72%
Medicine	D41	Hume unit rehab	69%	123%	100%	83%
Medicine	E50	Elderly Medicine	68%	124%	100%	70%
Medicine	E51	Elderly Medicine	63%	100%	100%	88%
Medicine	E52	Elderly Medicine	73%	98%	100%	84%
Medicine	E56	Dementia Unit	60%	102%	67%	147%
Medicine	E58	Acute Stroke Unit	73%	109%	76%	91%
Medicine	F61	Elderly Medicine	84%	121%	100%	105%
Medicine	F62	Infection Control	81%	92%	67%	93%
Medicine Total			77%	100%	79%	92%

Surgery	C30	Surgery	81%	99%	90%	85%
Surgery	C31	Surgery	80%	105%	100%	100%
Surgery	C36	Surgery	78%	109%	105%	102%
Surgery	C33	Head and Neck	93%	87%	102%	100%
Surgery	ESAU	Emergency Surgical Admissions Unit	105%	73%	100%	57%
Surgery	Haygarth	Haygarth SEI	92%	143%	100%	100%
Surgery	D42	Orthopaedics	81%	104%	103%	99%
Surgery	D43	Orthopaedics	92%	100%	82%	95%
Surgery	D48	Orthopaedics	95%	68%	101%	83%
Surgery	D46	Urology	88%	128%	99%	100%
Surgery Total			87%	97%	97%	91%

Theatres	ICCU	Integrated intensive care unit	100%	81%	100%	50%
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CHS Total			85%	98%	89%	92%
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SRH Total			90%			
SEI Total			100%			