

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	101%	88%	100%	94%
Family Care	Delivery suite	Maternity	84%	77%	93%	81%
Family Care	D47	Gynaecology	100%	91%	100%	61%
Family Care	NNU	Neonatal Unit	93%	100%	96%	100%
Family Care	F63	Paediatrics	97%	109%	100%	100%
Family Care	F64	Paediatrics	99%	107%	105%	100%
Family Care	F65	Paediatrics	89%	91%	98%	4%
Family Care Total			92%	94%	97%	72%

CHPPD			
Patients	Reg	HCA	All
347	4.4	1.8	6.2
480	13.2	2.6	15.8
210	7.6	3.0	10.6
378	10.0	0.4	10.4
191	9.9	2.5	12.4
350	7.0	1.3	8.3
251	8.9	1.4	10.3

Medicine	IAU	Integrated Assessment Unit	87%	110%	81%	100%
Medicine	B22, CCU & CPAU	Cardiology	78%	92%	75%	82%
Medicine	B20	Emergency care/Observation	83%	102%	67%	147%
Medicine	B26	Gastroenterology	69%	95%	67%	102%
Medicine	E53	Metabolic and general medicine	84%	118%	70%	140%
Medicine	E54	Chest Medicine	75%	154%	101%	142%
Medicine	B28	Renal, Rheumatology & Haematology	77%	93%	66%	93%
Medicine	B21	Elderly Medicine	78%	104%	100%	97%
Medicine	F61	Hume unit rehab	69%	122%	100%	94%
Medicine	E50	Elderly Medicine	74%	112%	100%	90%
Medicine	E51	Elderly Medicine	68%	109%	100%	98%
Medicine	E52	Elderly Medicine	75%	121%	100%	98%
Medicine	E56	Dementia Unit	73%	102%	100%	97%
Medicine	E58	Acute Stroke Unit	64%	129%	67%	99%
Medicine	F62	Infection Control	75%	118%	100%	72%
Medicine Total			75%	111%	81%	100%

547	6.5	5.4	11.8
766	5.9	2.5	8.4
650	3.1	3.4	6.5
694	2.5	2.5	5.0
898	2.2	2.2	4.5
837	3.0	3.0	6.0
1031	3.8	3.5	7.3
843	2.3	2.7	5.0
835	2.2	2.9	5.1
826	2.2	2.7	4.9
811	2.2	2.9	5.1
808	2.3	3.1	5.4
724	2.6	3.1	5.7
1043	3.3	3.6	6.9
397	4.6	4.5	9.1

Surgery	C30	Surgery	91%	87%	76%	132%
Surgery	C31	Surgery	95%	80%	73%	144%
Surgery	C36	Surgery	81%	93%	80%	111%

759	3.5	2.2	5.7
579	4.0	3.5	7.5
661	3.2	2.9	6.1

Surgery	C33	Head and Neck	88%	93%	100%	100%
Surgery	D42	Emergency Surgery	83%	102%	100%	110%
Surgery	Haygarth	Haygarth SEI	96%	93%	100%	100%
Surgery	D43	Orthopaedics	64%	113%	76%	124%
Surgery	D48	Orthopaedics	78%	97%	84%	123%
Surgery	D44	Urology	67%	100%	75%	111%
Surgery Total			81%	96%	82%	119%

Theatres	ICCU	Integrated intensive care unit	100%	63%	100%	95%
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CHS Total			82%	104%	87%	103%
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<b>SRH Total</b>			<b>91%</b>			
<b>SEI Total</b>			<b>97%</b>			

546	4.1	2.3	6.4
577	3.3	3.2	6.5
182	7.8	3.6	11.4
977	2.8	3.0	5.8
1015	3.4	2.8	6.2
623	3.5	3.4	6.9

373	25.5	2.0	27.4
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20027	4.3	2.9	7.2
182	7.8	3.6	11.4