

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	111%	100%	100%	100%
Family Care	Delivery suite	Maternity	82%	94%	89%	93%
Family Care	D47	Gynaecology	91%	113%	100%	50%
Family Care	NNU	Neonatal Unit	88%	100%	98%	100%
Family Care	F63	Paediatrics	109%	110%	98%	100%
Family Care	F64	Paediatrics	96%	95%	98%	100%
Family Care	F65	Paediatrics	87%	97%	97%	10%
Family Care Total			91%	100%	95%	74%

CHPPD			
Patients	Reg	HCA	All
379	4.1	1.8	5.9
456	13.0	3.2	16.2
139	11.2	4.0	15.3
448	8.0	0.0	8.0
195	9.9	2.3	12.2
200	11.1	1.9	13.0
160	13.3	2.3	15.7

Medicine	IAU	Integrated Assessment Unit	88%	109%	82%	99%
Medicine	B22, CCU & CPAU	Cardiology	80%	91%	74%	62%
Medicine	B20	Emergency care/Observation	87%	99%	67%	145%
Medicine	B26	Gastroenterology	77%	98%	67%	100%
Medicine	E53	Metabolic and general medicine	82%	120%	76%	137%
Medicine	E54	Chest Medicine	76%	168%	98%	142%
Medicine	B28	Renal, Rheumatology & Haematology	84%	98%	64%	93%
Medicine	B21	Elderly Medicine	82%	113%	100%	98%
Medicine	F61	Hume unit rehab	68%	127%	100%	98%
Medicine	E50	Elderly Medicine	84%	109%	105%	89%
Medicine	E51	Elderly Medicine	68%	106%	100%	99%
Medicine	E52	Elderly Medicine	72%	125%	100%	92%
Medicine	E56	Dementia Unit	75%	104%	100%	97%
Medicine	E58	Acute Stroke Unit	63%	159%	75%	112%
Medicine	F62	Infection Control	71%	119%	100%	70%
Medicine Total			77%	115%	81%	100%

576	6.0	4.9	10.9
714	6.3	2.4	8.6
564	3.6	3.7	7.2
649	2.8	2.6	5.4
837	2.3	2.3	4.7
799	3.0	3.2	6.2
983	4.0	3.6	7.5
811	2.4	2.9	5.3
808	2.2	3.0	5.2
779	2.5	2.7	5.3
793	2.1	2.9	5.0
788	2.2	3.1	5.3
695	2.6	3.2	5.8
1105	3.2	3.9	7.0
356	4.8	4.8	9.7

Surgery	C30	Surgery	89%	93%	77%	125%
Surgery	C31	Surgery	88%	90%	77%	147%
Surgery	C36	Surgery	87%	100%	86%	97%
Surgery	C33	Head and Neck	99%	88%	100%	104%
Surgery	D42	Emergency Surgery	80%	83%	100%	98%
Surgery	Haygarth	Haygarth SEI	93%	90%	100%	100%
Surgery	D43	Orthopaedics	63%	118%	76%	130%
Surgery	D48	Orthopaedics	76%	90%	80%	118%
Surgery	D44	Urology	74%	97%	82%	102%
Surgery Total			81%	96%	84%	115%

640	3.9	2.5	6.3
573	3.7	3.7	7.4
572	3.8	3.2	7.1
540	4.2	2.2	6.4
248	7.2	6.1	13.3
111	11.5	5.2	16.7
916	2.9	3.2	6.1
699	4.6	3.8	8.3
534	4.3	3.7	8.0

Theatres	ICCU	Integrated intensive care unit	100%	65%	100%	88%
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317	26.8	2.2	29.0
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CHS Total			82%	107%	87%	102%
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SRH Total			91%			
SEI Total			95%			

18273	4.6	3.1	7.6
111	11.5	5.2	16.7