

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	101%	98%	102%	99%
Family Care	Delivery suite	Maternity	86%	66%	96%	96%
Family Care	D47	Gynaecology	85%	111%	102%	132%
Family Care	NNU	Neonatal Unit	88%	100%	104%	100%
Family Care	F63	Paediatrics	98%	123%	104%	100%
Family Care	F64	Paediatrics	97%	108%	109%	100%
Family Care	F65	Paediatrics	91%	68%	100%	15%
Family Care Total			90%	92%	101%	93%

CHPPD			
Patients	Reg	HCA	All
351	3.9	1.8	5.7
492	11.9	2.3	14.2
330	4.8	2.6	7.4
366	9.3	0.0	9.3
153	11.4	3.3	14.6
338	6.5	1.2	7.8
221	9.4	1.2	10.5

Medicine	IAU	Integrated Assessment Unit	87%	108%	83%	101%
Medicine	B22, CCU & CPAU	Cardiology	80%	97%	76%	79%
Medicine	B20	Emergency care/Observation	85%	98%	73%	136%
Medicine	B26	Gastroenterology	69%	105%	68%	102%
Medicine	E53	Metabolic and general medicine	83%	122%	72%	143%
Medicine	E54	Chest Medicine	83%	137%	101%	146%
Medicine	B28	Renal, Rheumatology & Haematology	80%	91%	60%	89%
Medicine	B21	Elderly Medicine	74%	95%	102%	96%
Medicine	F61	Hume unit rehab	69%	124%	102%	91%
Medicine	E50	Elderly Medicine	73%	116%	102%	96%
Medicine	E51	Elderly Medicine	64%	111%	100%	94%
Medicine	E52	Elderly Medicine	69%	119%	102%	99%
Medicine	E56	Dementia Unit	70%	101%	102%	101%
Medicine	E58	Acute Stroke Unit	67%	140%	71%	98%
Medicine	F62	Infection Control	74%	123%	102%	72%
Medicine Total			76%	111%	81%	100%

594	5.4	4.4	9.8
773	5.4	2.3	7.7
599	3.2	3.1	6.3
648	2.4	2.6	5.0
800	2.3	2.3	4.6
767	3.1	2.8	5.9
895	4.0	3.5	7.5
755	2.2	2.6	4.9
750	2.2	2.9	5.2
751	2.2	2.8	5.1
747	2.0	2.9	4.9
732	2.2	3.1	5.3
659	2.5	3.2	5.6
1068	3.1	3.3	6.4
397	4.2	4.2	8.3

Surgery	C30	Surgery	87%	95%	76%	137%
Surgery	C31	Surgery	91%	88%	75%	146%
Surgery	C36	Surgery	88%	105%	80%	115%
Surgery	C33	Head and Neck	92%	80%	102%	102%
Surgery	D42	Emergency Surgery	83%	101%	102%	139%
Surgery	Haygarth	Haygarth SEI	98%	106%	100%	100%
Surgery	D43	Orthopaedics	62%	98%	75%	101%
Surgery	D48	Orthopaedics	74%	103%	83%	118%
Surgery	D44	Urology	72%	113%	78%	113%
Surgery Total			81%	99%	83%	119%

698	3.2	2.4	5.6
566	3.6	3.5	7.1
615	3.3	3.0	6.3
548	3.8	2.2	6.0
711	2.4	2.6	5.0
115	11.2	5.4	16.6
699	3.5	3.2	6.6
821	3.6	3.2	6.9
674	3.1	3.1	6.2

Theatres	ICCU	Integrated intensive care unit	100%	80%	100%	129%
CHS Total			82%	105%	88%	105%

329	24.8	2.6	27.4
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SRH Total			91%			
SEI Total			100%			

18847	4.2	2.9	6.9
115	11.2	5.4	16.6