

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	100%	95%	102%	102%
Family Care	Delivery suite	Maternity	82%	68%	90%	90%
Family Care	D47	Gynaecology	91%	108%	98%	100%
Family Care	NNU	Neonatal Unit	86%	100%	90%	100%
Family Care	F63	Paediatrics	97%	108%	101%	100%
Family Care	F64	Paediatrics	88%	104%	99%	100%
Family Care	F65	Paediatrics	89%	89%	93%	38%
Family Care Total			88%	91%	94%	72%

Medicine	IAU	Integrated Assessment Unit	94%	105%	85%	96%
Medicine	B22, CCU & CPAU	Cardiology	82%	108%	73%	64%
Medicine	B20	Emergency care/Observation	84%	104%	76%	132%
Medicine	B26	Gastroenterology	73%	94%	68%	97%
Medicine	E53	Metabolic and general medicine	100%	120%	74%	114%
Medicine	E54	Chest Medicine	67%	121%	90%	137%
Medicine	B28	Renal, Rheumatology & Haematology	76%	99%	57%	92%
Medicine	B21	Elderly Medicine	72%	97%	102%	92%
Medicine	F61	Hume unit rehab	71%	114%	102%	83%
Medicine	E50	Elderly Medicine	72%	123%	102%	91%
Medicine	E51	Elderly Medicine	73%	114%	100%	96%
Medicine	E52	Elderly Medicine	73%	112%	102%	96%
Medicine	E56	Dementia Unit	74%	102%	102%	99%
Medicine	E58	Acute Stroke Unit	77%	117%	70%	95%
Medicine	F62	Infection Control	74%	117%	102%	72%
Medicine Total			78%	109%	81%	95%

Surgery	C30	Surgery	90%	87%	78%	137%
Surgery	C31	Surgery	95%	90%	77%	137%
Surgery	C36	Surgery	87%	96%	80%	100%
Surgery	C33	Head and Neck	93%	71%	100%	100%
Surgery	D42	Emergency Surgery	91%	118%	104%	137%
Surgery	Haygarth	Haygarth SEI	94%	98%	100%	100%
Surgery	D43	Orthopaedics	67%	106%	73%	105%
Surgery	D48	Orthopaedics	78%	94%	87%	108%
Surgery	D44	Urology	72%	116%	83%	132%
Surgery Total			83%	98%	84%	117%

Theatres	ICCU	Integrated intensive care unit	100%	83%	100%	88%
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CHS Total			83%	104%	87%	99%
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SRH Total			90%			
SEI Total			97%			

CHPPD			
Patients	Reg	HCA	All
377	4.0	1.8	5.9
566	10.8	2.2	13.0
379	4.4	2.1	6.5
355	9.9	0.0	9.9
129	14.4	3.5	17.9
276	8.3	1.6	9.9
224	10.0	2.0	11.9

688	5.4	4.1	9.5
774	6.0	2.6	8.6
700	3.0	3.0	6.1
707	2.6	2.4	5.0
840	2.7	2.2	4.9
861	2.6	2.5	5.1
1012	3.7	3.6	7.3
821	2.2	2.7	4.9
834	2.2	2.7	4.9
804	2.3	3.0	5.3
822	2.2	3.0	5.2
818	2.3	2.9	5.2
730	2.5	3.1	5.6
1179	3.3	2.9	6.2
430	4.2	4.2	8.4

801	3.3	2.1	5.4
616	3.8	3.5	7.3
709	3.1	2.6	5.6
606	3.8	2.2	6.0
778	2.6	2.8	5.4
136	10.1	4.8	14.9
733	3.7	3.5	7.2
838	4.1	3.2	7.3
778	3.0	3.2	6.2

388	24.9	2.2	27.1
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20573	4.3	2.8	7.0
136	10.1	4.8	14.9