

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	108%	102%	100%	94%
Family Care	Delivery suite	Maternity	86%	85%	98%	92%
Family Care	D47	Gynaecology	86%	106%	100%	87%
Family Care	NNU	Neonatal Unit	102%	100%	104%	100%
Family Care	F63	Paediatrics	108%	113%	100%	100%
Family Care	F64	Paediatrics	94%	102%	108%	100%
Family Care	F65	Paediatrics	87%	79%	81%	10%
Family Care Total			94%	96%	99%	79%

CHPPD			
Patients	Reg	HCA	All
373	4.2	1.8	6.0
482	13.6	2.9	16.5
179	8.4	4.2	12.6
417	9.8	0.0	9.8
200	10.0	2.3	12.3
287	8.3	1.5	9.8
229	8.9	1.4	10.3

Medicine	IAU	Integrated Assessment Unit	89%	106%	83%	100%
Medicine	B22, CCU & CPAU	Cardiology	77%	89%	75%	65%
Medicine	B20	Emergency care/Observation	89%	98%	91%	111%
Medicine	B26	Gastroenterology	76%	92%	67%	97%
Medicine	E53	Metabolic and general medicine	87%	119%	72%	137%
Medicine	E54	Chest Medicine	73%	164%	95%	156%
Medicine	B28	Renal, Rheumatology & Haematology	83%	94%	62%	92%
Medicine	B21	Elderly Medicine	82%	125%	100%	101%
Medicine	F61	Hume unit rehab	69%	123%	100%	94%
Medicine	E50	Elderly Medicine	81%	113%	100%	94%
Medicine	E51	Elderly Medicine	81%	101%	100%	98%
Medicine	E52	Elderly Medicine	67%	125%	100%	97%
Medicine	E56	Dementia Unit	76%	101%	100%	100%
Medicine	E58	Acute Stroke Unit	63%	148%	69%	104%
Medicine	F62	Infection Control	73%	123%	100%	75%
Medicine Total			77%	113%	81%	100%

610	5.9	4.7	10.6
703	6.4	2.5	8.9
644	3.7	3.0	6.7
704	2.6	2.4	5.0
861	2.4	2.3	4.7
840	2.8	3.2	6.1
1063	3.8	3.3	7.1
819	2.4	3.2	5.6
832	2.2	2.9	5.1
811	2.4	2.8	5.3
810	2.4	2.8	5.3
808	2.2	3.2	5.3
715	2.7	3.2	5.9
1155	3.0	3.6	6.6
405	4.5	4.6	9.1

Surgery	C30	Surgery	88%	95%	86%	115%
Surgery	C31	Surgery	91%	85%	81%	139%
Surgery	C36	Surgery	92%	93%	78%	107%
Surgery	C33	Head and Neck	93%	87%	100%	100%
Surgery	D42	Emergency Surgery	84%	82%	98%	97%
Surgery	Haygarth	Haygarth SEI	96%	74%	100%	100%
Surgery	D43	Orthopaedics	64%	123%	75%	130%
Surgery	D48	Orthopaedics	79%	98%	84%	123%
Surgery	D44	Urology	72%	100%	84%	110%
Surgery Total			82%	96%	85%	115%

718	3.7	2.3	6.0
636	3.6	3.2	6.8
600	3.8	3.1	6.9
656	3.5	1.9	5.4
298	6.4	5.2	11.6
129	10.7	4.5	15.2
878	3.1	3.5	6.6
878	3.9	3.3	7.2
690	3.4	3.1	6.5

Theatres	ICCU	Integrated intensive care unit	100%	60%	100%	95%
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405	23.1	1.7	24.8
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CHS Total			83%	105%	88%	103%
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SRH Total			92%			
SEI Total			94%			

19706	4.5	3.0	7.4
129	10.7	4.5	15.2