

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	112%	100%	100%	100%
Family Care	Delivery suite	Maternity	89%	82%	94%	97%
Family Care	D47	Gynaecology	81%	114%	100%	67%
Family Care	NNU	Neonatal Unit	96%	100%	102%	100%
Family Care	F63	Paediatrics	108%	118%	102%	100%
Family Care	F64	Paediatrics	93%	89%	103%	100%
Family Care	F65	Paediatrics	82%	76%	96%	9%
Family Care Total			93%	94%	98%	78%

CHPPD			
Patients	Reg	HCA	All
374	4.2	1.8	6.0
505	12.5	2.7	15.2
162	8.8	4.3	13.1
257	14.8	0.0	14.8
163	12.2	3.1	15.2
308	7.4	1.2	8.6
201	10.2	1.5	11.7

Medicine	IAU	Integrated Assessment Unit	93%	113%	83%	97%
Medicine	B22, CCU & CPAU	Cardiology	78%	97%	75%	63%
Medicine	B20	Emergency care/Observation	86%	101%	88%	113%
Medicine	B26	Gastroenterology	66%	88%	67%	100%
Medicine	E53	Metabolic and general medicine	87%	118%	74%	132%
Medicine	E54	Chest Medicine	77%	127%	97%	143%
Medicine	B28	Renal, Rheumatology & Haematology	87%	93%	61%	91%
Medicine	B21	Elderly Medicine	82%	116%	100%	98%
Medicine	F61	Hume unit rehab	74%	122%	100%	97%
Medicine	E50	Elderly Medicine	77%	113%	100%	97%
Medicine	E51	Elderly Medicine	74%	106%	100%	98%
Medicine	E52	Elderly Medicine	71%	119%	100%	100%
Medicine	E56	Dementia Unit	79%	101%	100%	100%
Medicine	E58	Acute Stroke Unit	64%	160%	70%	103%
Medicine	F62	Infection Control	72%	124%	100%	71%
Medicine Total			78%	113%	82%	99%

522	6.9	5.5	12.3
742	5.9	2.4	8.4
550	4.0	3.4	7.5
654	2.5	2.5	4.9
836	2.4	2.3	4.7
804	3.0	2.7	5.7
993	4.1	3.4	7.6
807	2.4	3.0	5.4
809	2.3	2.9	5.2
785	2.4	2.8	5.2
752	2.4	3.0	5.4
768	2.3	3.2	5.5
661	2.8	3.4	6.2
1045	3.2	4.0	7.2
312	5.6	5.7	11.2

Surgery	C30	Surgery	91%	93%	78%	120%
Surgery	C31	Surgery	93%	81%	73%	137%
Surgery	C36	Surgery	97%	89%	78%	101%
Surgery	C33	Head and Neck	88%	92%	100%	98%
Surgery	D42	Emergency Surgery	80%	83%	102%	92%
Surgery	Haygarth	Haygarth SEI	93%	83%	100%	100%
Surgery	D43	Orthopaedics	60%	121%	75%	123%
Surgery	D48	Orthopaedics	79%	98%	90%	112%
Surgery	D44	Urology	69%	102%	83%	103%
Surgery Total			81%	96%	84%	111%

629	4.1	2.6	6.6
594	3.7	3.3	7.0
553	4.2	3.2	7.3
616	3.5	2.0	5.5
231	7.8	6.4	14.2
109	12.2	5.5	17.8
765	3.3	3.8	7.1
937	3.6	2.9	6.5
663	3.3	3.1	6.4

Theatres	ICCU	Integrated intensive care unit	100%	69%	100%	69%
CHS Total			83%	105%	88%	100%

345	25.3	1.9	27.2
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SRH Total			91%			
SEI Total			94%			

18343	4.6	3.1	7.6
109	12.2	5.5	17.8