

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	105%	104%	102%	99%
Family Care	Delivery suite	Maternity	87%	70%	87%	85%
Family Care	D47	Gynaecology	87%	104%	99%	49%
Family Care	NNU	Neonatal Unit	86%	100%	91%	100%
Family Care	F63	Paediatrics	96%	123%	104%	100%
Family Care	F64	Paediatrics	94%	98%	107%	100%
Family Care	F65	Paediatrics	89%	90%	102%	38%
Family Care Total			90%	92%	95%	73%

CHPPD			
Patients	Reg	HCA	All
373	4.2	1.9	6.1
476	13.2	2.6	15.7
152	9.5	3.0	12.4
329	10.7	0.0	10.7
147	12.7	3.3	16.0
342	6.9	1.2	8.1
266	8.4	1.6	10.0

Medicine	IAU	Integrated Assessment Unit	93%	110%	83%	100%
Medicine	B22, CCU & CPAU	Cardiology	83%	101%	74%	58%
Medicine	B20	Emergency care/Observation	84%	108%	70%	129%
Medicine	B26	Gastroenterology	87%	106%	68%	102%
Medicine	E53	Metabolic and general medicine	84%	118%	68%	137%
Medicine	E54	Chest Medicine	83%	124%	98%	134%
Medicine	B28	Renal, Rheumatology & Haematology	83%	107%	68%	95%
Medicine	B21	Elderly Medicine	81%	108%	102%	96%
Medicine	F61	Hume unit rehab	77%	118%	102%	83%
Medicine	E50	Elderly Medicine	80%	124%	102%	88%
Medicine	E51	Elderly Medicine	80%	103%	100%	99%
Medicine	E52	Elderly Medicine	79%	110%	102%	89%
Medicine	E56	Dementia Unit	90%	98%	102%	99%
Medicine	E58	Acute Stroke Unit	80%	112%	72%	89%
Medicine	F62	Infection Control	83%	116%	102%	70%
Medicine Total			83%	110%	82%	96%

682	5.4	4.3	9.7
782	6.0	2.4	8.4
647	3.2	3.3	6.5
696	2.9	2.7	5.6
908	2.2	2.2	4.3
862	3.0	2.6	5.5
992	4.0	4.0	8.0
838	2.3	2.9	5.2
824	2.3	2.8	5.1
826	2.3	2.9	5.2
811	2.4	2.9	5.2
820	2.3	2.8	5.1
721	2.9	3.1	6.0
1098	3.6	3.0	6.6
418	4.6	4.3	8.9

Surgery	C30	Surgery	88%	95%	79%	114%
Surgery	C31	Surgery	87%	85%	77%	129%
Surgery	C36	Surgery	90%	101%	78%	108%
Surgery	C33	Head and Neck	95%	74%	102%	100%
Surgery	D42	Emergency Surgery	80%	102%	102%	114%
Surgery	Haygarth	Haygarth SEI	88%	93%	102%	102%
Surgery	D43	Orthopaedics	71%	110%	72%	114%
Surgery	D48	Orthopaedics	80%	91%	80%	100%
Surgery	D44	Urology	77%	101%	73%	102%
Surgery Total			83%	96%	82%	110%

700	3.7	2.3	6.0
591	3.7	3.4	7.0
629	3.5	3.2	6.6
592	3.9	1.9	5.8
457	4.0	4.1	8.2
191	6.9	3.3	10.1
760	3.8	3.6	7.4
775	4.4	3.3	7.7
600	3.7	3.4	7.2

Theatres	ICCU	Integrated intensive care unit	100%	71%	100%	124%
CHS Total			86%	103%	87%	98%

373	23.9	2.4	26.3
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SRH Total			92%			
SEI Total			94%			

19487	4.5	2.9	7.3
191	6.9	3.3	10.1