

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	116%	100%	100%	100%
Family Care	Delivery suite	Maternity	86%	76%	97%	97%
Family Care	D47	Gynaecology	93%	56%	101%	75%
Family Care	NNU	Neonatal Unit	95%	100%	109%	100%
Family Care	F63	Paediatrics	105%	135%	97%	100%
Family Care	F64	Paediatrics	94%	110%	106%	100%
Family Care	F65	Paediatrics	97%	110%	99%	100%
Family Care Total			94%	93%	101%	92%

CHPPD			
Patients	Reg	HCA	All
396	4.0	1.7	5.7
547	11.5	2.4	13.9
219	8.1	2.2	10.3
383	10.2	0.0	10.2
174	11.1	3.2	14.3
411	5.7	1.2	6.9
332	6.9	1.8	8.7

Medicine	IAU	Integrated Assessment Unit	92%	108%	85%	101%
Medicine	B22, CCU & CPAU	Cardiology	83%	88%	77%	58%
Medicine	B20	Emergency care/Observation	80%	100%	79%	122%
Medicine	B26	Gastroenterology	85%	110%	68%	102%
Medicine	E53	Metabolic and general medicine	90%	110%	69%	145%
Medicine	E54	Chest Medicine	80%	128%	100%	135%
Medicine	B28	Renal, Rheumatology & Haematology	83%	98%	65%	92%
Medicine	B21	Elderly Medicine	81%	106%	102%	96%
Medicine	F61	Hume unit rehab	74%	123%	102%	94%
Medicine	E50	Elderly Medicine	80%	125%	102%	82%
Medicine	E51	Elderly Medicine	82%	99%	100%	93%
Medicine	E52	Elderly Medicine	76%	125%	102%	105%
Medicine	E56	Dementia Unit	84%	106%	102%	100%
Medicine	E58	Acute Stroke Unit	82%	106%	73%	87%
Medicine	F62	Infection Control	81%	118%	102%	82%
Medicine Total			82%	109%	83%	97%

645	5.6	4.4	10.0
794	5.8	2.1	7.9
639	3.2	3.0	6.2
686	2.8	2.7	5.5
866	2.3	2.2	4.5
806	3.1	2.6	5.7
922	4.3	3.9	8.1
822	2.3	2.8	5.1
795	2.4	3.0	5.3
790	2.4	2.8	5.2
789	2.4	2.7	5.2
797	2.3	3.1	5.4
706	2.8	3.2	6.0
1040	3.9	2.9	6.8
422	4.4	4.3	8.8

Surgery	C30	Surgery	94%	91%	83%	122%
Surgery	C31	Surgery	87%	83%	73%	133%
Surgery	C36	Surgery	88%	111%	77%	110%
Surgery	C33	Head and Neck	101%	95%	100%	100%
Surgery	D42	Emergency Surgery	81%	106%	100%	105%
Surgery	Haygarth	Haygarth SEI	94%	101%	100%	100%
Surgery	D43	Orthopaedics	76%	121%	77%	135%
Surgery	D48	Orthopaedics	80%	68%	94%	108%
Surgery	D44	Urology	80%	116%	77%	103%
Surgery Total			86%	97%	85%	115%

743	3.6	2.2	5.8
650	3.2	3.0	6.2
648	3.3	3.2	6.5
594	4.1	2.1	6.1
404	4.4	4.5	8.9
136	9.9	4.9	14.7
987	3.0	3.1	6.1
950	3.7	2.4	6.1
666	3.5	3.4	6.9

Theatres	ICCU	Integrated intensive care unit	100%	81%	100%	55%
CHS Total			87%	103%	89%	101%

357	25.0	1.9	26.9
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SRH Total			93%			
SEI Total			97%			

19980	4.4	2.8	7.1
136	9.9	4.9	14.7