

Division	Ward Number	Ward Name	Actual compared to Planned				CHPPD			
			Day		Night		Patients	Reg	HCA	All
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)				
Family Care	Ante/ postnatal	Maternity	93%	97%	100%	103%	443	3.3	1.6	4.8
Family Care	Delivery suite	Maternity	83%	80%	98%	90%	650	9.8	2.1	11.9
Family Care	D47	Gynaecology	86%	138%	100%	65%	154	11.0	5.0	16.1
Family Care	NNU	Neonatal Unit	93%	100%	106%	100%	361	10.8	0.0	10.8
Family Care	F63	Paediatrics	102%	113%	100%	100%	199	9.6	2.5	12.1
Family Care	F64	Paediatrics	89%	90%	102%	100%	292	7.7	1.4	9.1
Family Care	F65	Paediatrics	90%	100%	100%	100%	230	10.1	1.8	11.8
Medicine	IAU	Integrated Assessment Unit	100%	115%	84%	101%	560	6.9	5.4	12.3
Medicine	B22, CCU & CPAU	Cardiology	83%	95%	77%	100%	682	7.0	2.8	9.8
Medicine	B20	Emergency care/Observation	86%	101%	68%	147%	634	3.3	3.4	6.7
Medicine	B26	Gastroenterology	89%	103%	68%	104%	685	3.0	2.7	5.7
Medicine	E53	Metabolic and general medicine	84%	113%	77%	139%	910	2.3	2.2	4.4
Medicine	E54	Chest Medicine	85%	126%	101%	147%	866	3.1	2.6	5.7
Medicine	B28	Renal, Rheumatology & Haematology	83%	94%	65%	98%	980	4.2	3.8	8.0
Medicine	B21	Elderly Medicine	81%	97%	100%	98%	840	2.3	2.7	5.0
Medicine	F61	Hume unit rehab	77%	124%	102%	96%	831	2.4	3.0	5.4
Medicine	E50	Elderly Medicine	74%	131%	102%	100%	822	2.3	3.1	5.4
Medicine	E51	Elderly Medicine	83%	97%	105%	87%	817	2.5	2.6	5.1
Medicine	E52	Elderly Medicine	80%	110%	102%	101%	821	2.4	2.9	5.3
Medicine	E56	Dementia Unit	92%	119%	102%	101%	730	3.0	3.5	6.5
Medicine	E58	Acute Stroke Unit	82%	107%	75%	96%	1046	4.0	3.2	7.2
Medicine	F62	Infection Control	81%	132%	102%	76%	375	5.2	5.2	10.4
Surgery	C30	Surgery	92%	92%	94%	106%	734	3.8	2.1	5.9
Surgery	C31	Surgery	91%	82%	77%	142%	626	3.6	3.2	6.8
Surgery	C36	Surgery	89%	102%	75%	117%	601	3.7	3.5	7.1
Surgery	C33	Head and Neck	95%	70%	98%	102%	645	3.6	2.0	5.5
Surgery	D42	Emergency Surgery	79%	92%	102%	101%	274	6.7	6.1	12.9
Surgery	Haygarth	Haygarth SEI	97%	74%	100%	100%	142	9.8	4.0	13.8
Surgery	D43	Orthopaedics	80%	122%	78%	129%	935	3.4	3.3	6.7
Surgery	D48	Orthopaedics	84%	87%	88%	88%	820	4.5	2.9	7.3
Surgery	D44	Urology	81%	113%	99%	97%	628	4.3	3.5	7.8
Theatres	ICCU	Integrated intensive care unit	100%	70%	100%	81%	282	29.6	2.6	32.1
SRH Total			93%				19473	4.6	3.0	7.5
SEI Total			94%				142	9.8	4.0	13.8