

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	108%	99%	102%	89%
Family Care	Delivery suite	Maternity	85%	88%	95%	77%
Family Care	D47	Gynaecology	85%	77%	102%	88%
Family Care	NNU	Neonatal Unit	99%	100%	108%	100%
Family Care	F63	Paediatrics	106%	131%	100%	100%
Family Care	F64	Paediatrics	92%	89%	108%	100%
Family Care	F65	Paediatrics	98%	128%	100%	100%
Family Care Total			93%	99%	101%	71%

Patients	Reg	HCA	All
445	3.6	1.5	5.1
615	10.4	2.2	12.6
154	10.8	3.8	14.6
411	10.0	0.0	10.0
227	8.7	2.5	11.2
293	8.0	1.3	9.2
274	8.8	1.7	10.5

Medicine	IAU	Integrated Assessment Unit	90%	110%	85%	102%
Medicine	B22, CCU & CPAU	Cardiology	81%	90%	76%	56%
Medicine	B20	Emergency care/Observation	97%	97%	92%	103%
Medicine	B26	Gastroenterology	83%	91%	68%	106%
Medicine	E53	Metabolic and general medicine	94%	101%	72%	139%
Medicine	E54	Chest Medicine	80%	128%	97%	135%
Medicine	B28	Renal, Rheumatology & Haematology	83%	100%	62%	95%
Medicine	B21	Elderly Medicine	80%	115%	102%	94%
Medicine	F61	Hume unit rehab	75%	119%	102%	95%
Medicine	E50	Elderly Medicine	78%	121%	104%	88%
Medicine	E51	Elderly Medicine	87%	95%	100%	96%
Medicine	E52	Elderly Medicine	75%	126%	102%	117%
Medicine	E56	Dementia Unit	83%	97%	106%	105%
Medicine	E58	Acute Stroke Unit	83%	97%	74%	93%
Medicine	F62	Infection Control	75%	127%	102%	78%
Medicine Total			83%	107%	83%	99%

652	5.6	4.5	10.2
766	6.1	2.2	8.3
660	3.8	2.8	6.6
700	2.8	2.5	5.3
883	2.4	2.1	4.5
843	3.0	2.6	5.6
972	4.2	3.9	8.1
852	2.3	2.9	5.2
810	2.4	3.0	5.4
828	2.4	2.8	5.2
799	2.6	2.7	5.3
825	2.3	3.4	5.7
731	2.8	3.1	5.9
1071	3.9	2.9	6.9
401	4.6	4.8	9.4

Surgery	C30	Surgery	96%	88%	85%	119%
Surgery	C31	Surgery	85%	90%	68%	135%
Surgery	C36	Surgery	84%	120%	76%	117%
Surgery	C33	Head and Neck	102%	76%	102%	102%
Surgery	D42	Emergency Surgery	81%	105%	104%	109%
Surgery	Haygarth	Haygarth SEI	95%	95%	100%	100%
Surgery	D43	Orthopaedics	76%	105%	78%	131%
Surgery	D48	Orthopaedics	83%	78%	94%	103%
Surgery	D44	Urology	81%	111%	86%	108%
Surgery Total			86%	97%	86%	115%

764	3.7	2.1	5.8
648	3.3	3.3	6.6
592	3.6	3.9	7.5
569	4.3	2.2	6.5
392	4.8	4.8	9.6
104	13.2	6.2	19.4
923	3.3	3.1	6.4
916	4.0	2.6	6.6
673	3.8	3.4	7.2

Theatres	ICCU	Integrated intensive care unit	100%	80%	100%	95%
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351	24.9	2.4	27.3
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CHS Total			87%	102%	90%	101%
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SRH Total			93%			
SEI Total			96%			

20040	4.5	2.9	7.3
104	13.2	6.2	19.4