

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	94%	97%	100%	87%
Family Care	Delivery suite	Maternity	90%	96%	97%	110%
Family Care	D47	Gynaecology	88%	80%	100%	94%
Family Care	NNU	Neonatal Unit	91%	100%	109%	100%
Family Care	F63	Paediatrics	99%	85%	100%	100%
Family Care	F64	Paediatrics	104%	75%	98%	100%
Family Care	F65	Paediatrics	90%	67%	82%	100%
Family Care Total			93%	85%	99%	112%

Medicine	IAU	Integrated Assessment Unit	90%	108%	83%	99%
Medicine	CCU & CPAU	Coronary Care Unit & Chest Pain	77%	64%	67%	100%
Medicine	B20	Emergency care/Observation	99%	96%	76%	106%
Medicine	B22	Cardiology	107%	100%	100%	100%
Medicine	B26	Gastroenterology	85%	103%	67%	103%
Medicine	E53	Metabolic and general medicine	91%	101%	75%	132%
Medicine	E54	Chest Medicine	88%	101%	105%	127%
Medicine	B28	Renal, Rheumatology & Haematology	77%	84%	69%	79%
Medicine	B21	Elderly Medicine	87%	106%	100%	99%
Medicine	D41	Hume unit rehab	92%	101%	100%	89%
Medicine	E50	Elderly Medicine	86%	132%	105%	90%
Medicine	E51	Elderly Medicine	83%	104%	100%	94%
Medicine	E52	Elderly Medicine	78%	111%	100%	97%
Medicine	E56	Dementia Unit	80%	127%	67%	147%
Medicine	E58	Acute Stroke Unit	85%	118%	75%	84%
Medicine	F62	Infection Control	79%	90%	100%	77%
Medicine Total			85%	103%	82%	98%

Surgery	C30	Surgery	90%	98%	72%	118%
Surgery	C31	Surgery	86%	110%	104%	106%
Surgery	C36	Surgery	98%	114%	100%	91%
Surgery	C33	Head and Neck	84%	101%	100%	82%
Surgery	D42	Emergency Surgery	99%	98%	100%	94%
Surgery	Haygarth	Haygarth SEI	93%	97%	100%	100%
Surgery	D43	Orthopaedics	65%	103%	103%	125%
Surgery	D48	Orthopaedics	72%	84%	78%	69%
Surgery	D46	Urology	77%	112%	98%	103%
Surgery Total			81%	101%	93%	97%

Theatres	ICCU	Integrated intensive care unit	100%	95%	100%	78%
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CHS Total			87%	100%	90%	98%
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SRH Total			92%			
SEI Total			96%			