

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	90%	95%	102%	96%
Family Care	Delivery suite	Maternity	83%	70%	91%	92%
Family Care	D47	Gynaecology	87%	115%	100%	93%
Family Care	NNU	Neonatal Unit	94%	100%	114%	100%
Family Care	F63	Paediatrics	91%	100%	102%	100%
Family Care	F64	Paediatrics	91%	93%	99%	100%
Family Care	F65	Paediatrics	86%	120%	95%	100%
Family Care Total			88%	93%	99%	82%

CHPPD			
Patients	Reg	HCA	All
397	3.5	1.6	5.1
589	10.2	2.1	12.2
163	10.3	4.4	14.7
439	9.0	0.0	9.0
187	9.6	2.4	12.0
352	6.5	1.1	7.6
207	10.3	2.3	12.6

Medicine	IAU	Integrated Assessment Unit	89%	108%	84%	102%
Medicine	B22, CCU & CPAU	Cardiology	81%	88%	77%	51%
Medicine	B20	Emergency care/Observation	93%	96%	67%	150%
Medicine	B26	Gastroenterology	83%	91%	68%	101%
Medicine	E53	Metabolic and general medicine	84%	108%	80%	131%
Medicine	E54	Chest Medicine	79%	130%	100%	138%
Medicine	B28	Renal, Rheumatology & Haematology	85%	104%	59%	95%
Medicine	B21	Elderly Medicine	86%	108%	102%	97%
Medicine	F61	Hume unit rehab	75%	114%	102%	91%
Medicine	E50	Elderly Medicine	81%	104%	102%	92%
Medicine	E51	Elderly Medicine	86%	95%	100%	98%
Medicine	E52	Elderly Medicine	77%	122%	102%	108%
Medicine	E56	Dementia Unit	84%	113%	100%	100%
Medicine	E58	Acute Stroke Unit	81%	112%	76%	93%
Medicine	F62	Infection Control	81%	130%	102%	75%
Medicine Total			83%	107%	82%	99%

621	5.6	4.6	10.2
754	6.0	2.1	8.2
607	3.5	3.4	6.9
669	2.9	2.5	5.3
868	2.3	2.1	4.4
825	3.0	2.6	5.6
934	4.3	4.1	8.4
824	2.4	2.8	5.2
802	2.4	2.8	5.1
798	2.4	2.6	5.0
794	2.5	2.7	5.2
796	2.4	3.1	5.5
688	2.8	3.5	6.3
1065	3.8	3.1	6.9
400	4.7	4.7	9.4

Surgery	C30	Surgery	96%	86%	86%	120%
Surgery	C31	Surgery	82%	83%	74%	137%
Surgery	C36	Surgery	86%	97%	74%	107%
Surgery	C33	Head and Neck	100%	70%	100%	98%
Surgery	D42	Emergency Surgery	81%	101%	102%	102%
Surgery	Haygarth	Haygarth SEI	94%	82%	100%	97%
Surgery	D43	Orthopaedics	79%	116%	78%	133%
Surgery	D48	Orthopaedics	81%	76%	93%	106%
Surgery	D44	Urology	80%	107%	88%	102%
Surgery Total			86%	92%	86%	113%

738	3.7	2.1	5.8
613	3.3	3.2	6.4
572	3.7	3.3	7.0
444	5.3	2.8	8.0
331	5.5	5.2	10.7
108	12.4	5.5	17.9
945	3.3	3.1	6.4
941	3.7	2.6	6.3
545	4.5	3.8	8.4

Theatres	ICCU	Integrated intensive care unit	100%	79%	100%	91%
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355	24.2	2.2	26.4
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CHS Total			86%	101%	89%	102%
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SRH Total			92%			
SEI Total			93%			

19263	4.5	2.9	7.3
108	12.4	5.5	17.9