

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	102%	103%	95%	77%
Family Care	Delivery suite	Maternity	85%	71%	94%	98%
Family Care	D47	Gynaecology	90%	87%	102%	80%
Family Care	NNU	Neonatal Unit	84%	100%	100%	100%
Family Care	F63	Paediatrics	100%	107%	98%	100%
Family Care	F64	Paediatrics	97%	83%	96%	100%
Family Care	F65	Paediatrics	86%	67%	88%	100%
Family Care Total			89%	83%	95%	105%

Medicine	IAU	Integrated Assessment Unit	98%	107%	83%	98%
Medicine	CCU & CPAU	Coronary Care Unit & Chest Pain	83%	74%	67%	100%
Medicine	B20	Emergency care/Observation	89%	96%	71%	133%
Medicine	B22	Cardiology	93%	104%	100%	100%
Medicine	B26	Gastroenterology	88%	93%	67%	103%
Medicine	E53	Metabolic and general medicine	92%	109%	91%	112%
Medicine	E54	Chest Medicine	91%	116%	102%	140%
Medicine	B28	Renal, Rheumatology & Haematology	76%	98%	68%	84%
Medicine	B21	Elderly Medicine	96%	99%	100%	100%
Medicine	F61	Hume unit rehab	82%	122%	100%	92%
Medicine	E50	Elderly Medicine	86%	122%	100%	99%
Medicine	E51	Elderly Medicine	91%	101%	100%	97%
Medicine	E52	Elderly Medicine	90%	114%	100%	100%
Medicine	E56	Dementia Unit	93%	133%	67%	150%
Medicine	E58	Acute Stroke Unit	90%	95%	82%	86%
Medicine	F62	Infection Control	84%	107%	103%	78%
Medicine Total			88%	106%	83%	101%

Surgery	C30	Surgery	93%	101%	96%	105%
Surgery	C31	Surgery	89%	131%	103%	105%
Surgery	C36	Surgery	85%	112%	100%	142%
Surgery	C33	Head and Neck	94%	101%	100%	87%
Surgery	D42	Emergency Surgery	107%	151%	103%	100%
Surgery	Haygarth	Haygarth SEI	90%	89%	100%	100%
Surgery	D43	Orthopaedics	75%	107%	75%	110%
Surgery	D48	Orthopaedics	82%	72%	93%	91%
Surgery	D44	Urology	80%	98%	68%	105%
Surgery Total			86%	103%	89%	105%

Theatres	ICCU	Integrated intensive care unit	100%	74%	100%	102%
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CHS Total			89%	102%	89%	102%
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SRH Total			93%			
SEI Total			93%			