

| Division          | Ward Number     | Ward Name     | Actual compared to Planned   |                                    |                              |                                    |
|-------------------|-----------------|---------------|------------------------------|------------------------------------|------------------------------|------------------------------------|
|                   |                 |               | Day                          |                                    | Night                        |                                    |
|                   |                 |               | Average fill rate - RN's (%) | Average fill rate - care staff (%) | Average fill rate - RN's (%) | Average fill rate - care staff (%) |
| Family Care       | Ante/ postnatal | Maternity     | 96%                          | 99%                                | 100%                         | 100%                               |
| Family Care       | Delivery suite  | Maternity     | 85%                          | 88%                                | 95%                          | 103%                               |
| Family Care       | D47             | Gynaecology   | 98%                          | 99%                                | 100%                         | 90%                                |
| Family Care       | NNU             | Neonatal Unit | 93%                          | 100%                               | 103%                         | 100%                               |
| Family Care       | F63             | Paediatrics   | 90%                          | 105%                               | 100%                         | 100%                               |
| Family Care       | F64             | Paediatrics   | 94%                          | 87%                                | 101%                         | 100%                               |
| Family Care       | F65             | Paediatrics   | 90%                          | 61%                                | 81%                          | 100%                               |
| Family Care Total |                 |               | 91%                          | 89%                                | 97%                          | 126%                               |

|                |            |                                   |     |      |      |      |
|----------------|------------|-----------------------------------|-----|------|------|------|
| Medicine       | IAU        | Integrated Assessment Unit        | 99% | 115% | 83%  | 98%  |
| Medicine       | CCU & CPAU | Coronary Care Unit & Chest Pain   | 75% | 66%  | 66%  | 100% |
| Medicine       | B20        | Emergency care/Observation        | 90% | 100% | 68%  | 140% |
| Medicine       | B22        | Cardiology                        | 94% | 110% | 100% | 100% |
| Medicine       | B26        | Gastroenterology                  | 85% | 93%  | 67%  | 100% |
| Medicine       | E53        | Metabolic and general medicine    | 98% | 102% | 76%  | 132% |
| Medicine       | E54        | Chest Medicine                    | 87% | 103% | 100% | 129% |
| Medicine       | B28        | Renal, Rheumatology & Haematology | 81% | 102% | 65%  | 84%  |
| Medicine       | B21        | Elderly Medicine                  | 92% | 101% | 100% | 98%  |
| Medicine       | F61        | Hume unit rehab                   | 85% | 105% | 100% | 96%  |
| Medicine       | E50        | Elderly Medicine                  | 84% | 111% | 100% | 97%  |
| Medicine       | E51        | Elderly Medicine                  | 89% | 98%  | 100% | 93%  |
| Medicine       | E52        | Elderly Medicine                  | 86% | 104% | 100% | 100% |
| Medicine       | E56        | Dementia Unit                     | 88% | 122% | 67%  | 150% |
| Medicine       | E58        | Acute Stroke Unit                 | 86% | 107% | 75%  | 90%  |
| Medicine       | F62        | Infection Control                 | 86% | 104% | 100% | 74%  |
| Medicine Total |            |                                   | 87% | 103% | 80%  | 101% |

|               |          |                   |      |      |      |      |
|---------------|----------|-------------------|------|------|------|------|
| Surgery       | C30      | Surgery           | 95%  | 96%  | 90%  | 106% |
| Surgery       | C31      | Surgery           | 92%  | 118% | 102% | 103% |
| Surgery       | C36      | Surgery           | 90%  | 109% | 100% | 124% |
| Surgery       | C33      | Head and Neck     | 90%  | 99%  | 102% | 86%  |
| Surgery       | D42      | Emergency Surgery | 111% | 134% | 100% | 98%  |
| Surgery       | Haygarth | Haygarth SEI      | 93%  | 71%  | 100% | 97%  |
| Surgery       | D43      | Orthopaedics      | 75%  | 112% | 77%  | 119% |
| Surgery       | D48      | Orthopaedics      | 79%  | 63%  | 85%  | 84%  |
| Surgery       | D44      | Urology           | 82%  | 107% | 65%  | 100% |
| Surgery Total |          |                   | 87%  | 100% | 87%  | 102% |

|          |      |                                |      |     |      |      |
|----------|------|--------------------------------|------|-----|------|------|
| Theatres | ICCU | Integrated intensive care unit | 100% | 86% | 100% | 106% |
|----------|------|--------------------------------|------|-----|------|------|

|           |  |  |     |      |     |      |
|-----------|--|--|-----|------|-----|------|
| CHS Total |  |  | 89% | 101% | 87% | 103% |
|-----------|--|--|-----|------|-----|------|

|           |  |  |     |  |  |  |
|-----------|--|--|-----|--|--|--|
| SRH Total |  |  | 93% |  |  |  |
| SEI Total |  |  | 92% |  |  |  |