

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	96%	108%	97%	71%
Family Care	Delivery suite	Maternity	84%	80%	98%	87%
Family Care	D47	Gynaecology	95%	89%	100%	81%
Family Care	NNU	Neonatal Unit	82%	100%	99%	100%
Family Care	F63	Paediatrics	94%	100%	100%	100%
Family Care	F64	Paediatrics	96%	80%	96%	100%
Family Care	F65	Paediatrics	89%	66%	89%	100%
Family Care Total			88%	85%	97%	91%

Medicine	IAU	Integrated Assessment Unit	98%	104%	84%	99%
Medicine	CCU & CPAU	Coronary Care Unit & Chest Pain	72%	66%	67%	100%
Medicine	B20	Emergency care/Observation	98%	120%	74%	111%
Medicine	B22	Cardiology	96%	100%	100%	100%
Medicine	B26	Gastroenterology	85%	104%	67%	100%
Medicine	E53	Metabolic and general medicine	98%	107%	91%	110%
Medicine	E54	Chest Medicine	89%	103%	102%	131%
Medicine	B28	Renal, Rheumatology & Haematology	77%	85%	69%	79%
Medicine	B21	Elderly Medicine	95%	101%	100%	100%
Medicine	D41	Hume unit rehab	91%	107%	100%	88%
Medicine	E50	Elderly Medicine	84%	124%	100%	90%
Medicine	E51	Elderly Medicine	89%	95%	100%	93%
Medicine	E52	Elderly Medicine	90%	138%	100%	99%
Medicine	E56	Dementia Unit	91%	125%	67%	156%
Medicine	E58	Acute Stroke Unit	87%	99%	79%	82%
Medicine	F62	Infection Control	90%	108%	100%	80%
Medicine Total			88%	105%	83%	97%

Surgery	C30	Surgery	91%	108%	96%	102%
Surgery	C31	Surgery	99%	128%	105%	102%
Surgery	C36	Surgery	82%	104%	100%	142%
Surgery	C33	Head and Neck	95%	107%	102%	91%
Surgery	D42	Emergency Surgery	97%	100%	100%	65%
Surgery	Haygarth	Haygarth SEI	91%	100%	100%	100%
Surgery	D43	Orthopaedics	73%	114%	77%	129%
Surgery	D48	Orthopaedics	84%	71%	88%	74%
Surgery	D46	Urology	79%	109%	70%	92%
Surgery Total			86%	102%	89%	99%

Theatres	ICCU	Integrated intensive care unit	100%	91%	100%	64%
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CHS Total			88%	102%	89%	97%
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SRH Total			93%			
SEI Total			95%			