

Division	Ward Number	Ward Name	Actual compared to Planned			
			Day		Night	
			Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	105%	80%	100%	55%
Family Care	Delivery suite	Maternity	91%	97%	97%	102%
Family Care	D47	Gynaecology	75%	76%	100%	87%
Family Care	NNU	Neonatal Unit	94%	100%	108%	100%
Family Care	F63	Paediatrics	101%	74%	100%	100%
Family Care	F64	Paediatrics	101%	88%	101%	100%
Family Care	F65	Paediatrics	90%	65%	90%	100%
Family Care Total			93%	82%	99%	92%

Medicine	IAU	Integrated Assessment Unit	93%	109%	83%	99%
Medicine	CCU & CPAU	Coronary Care Unit & Chest Pain	78%	45%	67%	100%
Medicine	B20	Emergency care/Observation	101%	97%	67%	108%
Medicine	B22	Cardiology	100%	104%	100%	100%
Medicine	B26	Gastroenterology	85%	85%	67%	100%
Medicine	E53	Metabolic and general medicine	99%	128%	80%	137%
Medicine	E54	Chest Medicine	85%	89%	97%	145%
Medicine	B28	Renal, Rheumatology & Haematology	82%	90%	69%	84%
Medicine	B21	Elderly Medicine	95%	106%	100%	100%
Medicine	D41	Hume unit rehab	92%	111%	100%	92%
Medicine	E50	Elderly Medicine	82%	137%	105%	103%
Medicine	E51	Elderly Medicine	80%	98%	100%	98%
Medicine	E52	Elderly Medicine	78%	111%	100%	96%
Medicine	E56	Dementia Unit	83%	133%	68%	171%
Medicine	E58	Acute Stroke Unit	90%	102%	76%	93%
Medicine	F62	Infection Control	85%	103%	100%	82%
Medicine Total			87%	103%	81%	104%

Surgery	C30	Surgery	88%	86%	76%	106%
Surgery	C31	Surgery	84%	105%	100%	105%
Surgery	C36	Surgery	105%	109%	106%	85%
Surgery	C33	Head and Neck	84%	101%	100%	90%
Surgery	C32	Emergency Surgery	113%	98%	100%	97%
Surgery	Haygarth	Haygarth SEI	95%	88%	100%	100%
Surgery	D43	Orthopaedics	62%	107%	105%	125%
Surgery	D48	Orthopaedics	78%	81%	88%	78%
Surgery	D46	Urology	74%	109%	96%	106%
Surgery Total			83%	98%	95%	98%

Theatres	ICCU	Integrated intensive care unit	100%	75%	100%	67%
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CHS Total			88%	99%	90%	101%
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SRH Total			93%			
SEI Total			96%			