

			Actual compared to Planned			
			Day		Night	
Division	Ward Number	Ward Name	Average fill rate - RN's (%)	Average fill rate - care staff (%)	Average fill rate - RN's (%)	Average fill rate - care staff (%)
Family Care	Ante/ postnatal	Maternity	99%	102%	100%	90%
Family Care	Delivery suite	Maternity	91%	90%	97%	102%
Family Care	D47	Gynaecology	86%	91%	100%	97%
Family Care	NNU	Neonatal Unit	94%	100%	104%	100%
Family Care	F63	Paediatrics	97%	110%	100%	100%
Family Care	F64	Paediatrics	103%	78%	102%	100%
Family Care	F65	Paediatrics	93%	69%	92%	100%
Family Care Total			94%	89%	99%	102%

Medicine	IAU	Integrated Assessment Unit	92%	107%	81%	100%
Medicine	CCU & CPAU	Coronary Care Unit & Chest Pain	78%	52%	67%	100%
Medicine	B20	Emergency care/Observation	87%	102%	72%	107%
Medicine	B22	Cardiology	97%	99%	100%	100%
Medicine	B26	Gastroenterology	94%	112%	67%	100%
Medicine	E53	Metabolic and general medicine	93%	109%	82%	130%
Medicine	E54	Chest Medicine	86%	114%	94%	132%
Medicine	B28	Renal, Rheumatology & Haematology	70%	82%	64%	81%
Medicine	B21	Elderly Medicine	90%	103%	100%	99%
Medicine	D41	Hume unit rehab	93%	94%	100%	84%
Medicine	E50	Elderly Medicine	81%	129%	103%	93%
Medicine	E51	Elderly Medicine	82%	104%	100%	91%
Medicine	E52	Elderly Medicine	75%	129%	100%	98%
Medicine	E56	Dementia Unit	79%	118%	67%	147%
Medicine	E58	Acute Stroke Unit	84%	99%	69%	97%
Medicine	F62	Infection Control	83%	111%	100%	77%
Medicine Total			84%	103%	80%	100%

Surgery	C30	Surgery	93%	100%	74%	105%
Surgery	C31	Surgery	90%	110%	100%	100%
Surgery	C36	Surgery	86%	88%	100%	132%
Surgery	C33	Head and Neck	89%	97%	100%	90%
Surgery	D42	Emergency Surgery	98%	113%	102%	77%
Surgery	Haygarth	Haygarth SEI	90%	91%	100%	100%
Surgery	D43	Orthopaedics	70%	92%	78%	133%
Surgery	D48	Orthopaedics	70%	88%	88%	86%
Surgery	D46	Urology	84%	109%	88%	110%
Surgery Total			83%	98%	89%	104%

Theatres	ICCU	integrated intensive care unit	100%	79%	100%	77%
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CHS Total			87%	100%	88%	101%
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SRH Total			92%			
SEI Total			94%			